



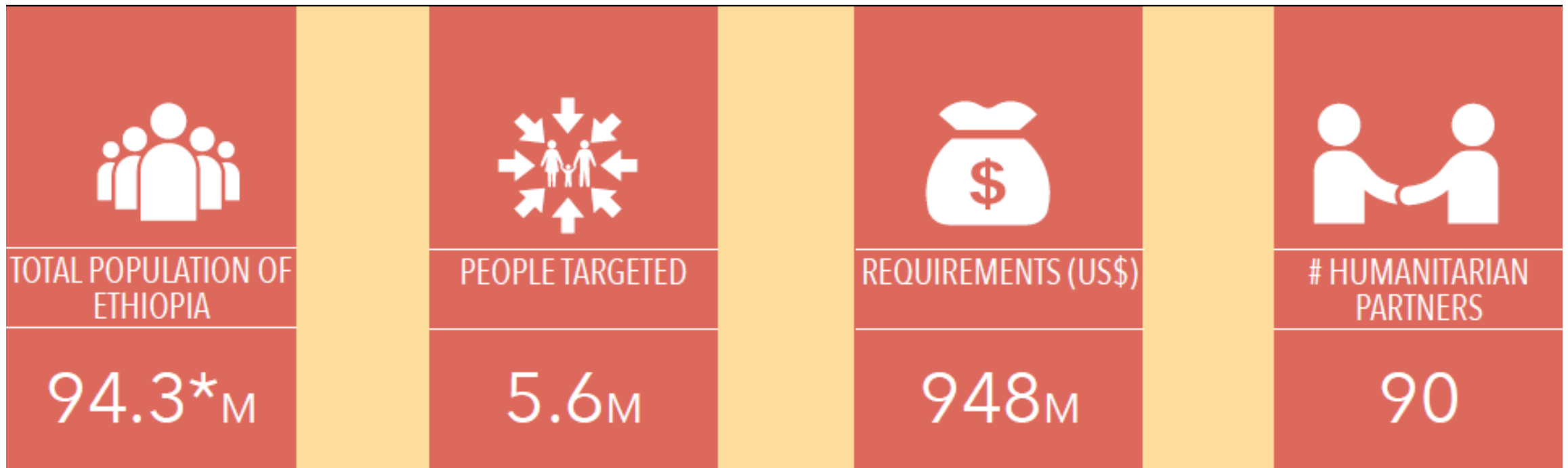
Shelter & NFI Cluster Ethiopia

Coordinating Humanitarian Shelter

Review of first semester achievements and revision of the 2017 HRD

Refresher - 2017 Humanitarian Requirements Documents (HRD)

Joint Government and Humanitarian Partners' Document



STRATEGIC OBJECTIVES

The projections in the 2017 HRD are based on the findings of the seasonal *mehar* needs assessment as well as early warning data and modeling done by partners. To reinforce inter-sector coordination, the response will be built around three Strategic Objectives (SO) which form the basis for the sector-specific operational plans, presented in the Sector Chapters.

1

Save lives and reduce morbidity due to drought and acute food insecurity



2

Protect and restore livelihoods



3

Prepare for and respond to other humanitarian shocks – natural disasters, conflict and displacement



PEOPLE TARGETED

 0.6M

REQUIREMENTS (US\$)

 17.2M

OF PARTNERS

 14

IN SUPPORT OF STRATEGIC
OBJECTIVES 2 AND 3

CLUSTER OBJECTIVE 1:

1 To improve flood-resilience of existing shelters to minimize loss of household assets.

CLUSTER OBJECTIVE 2

2 To provide immediate humanitarian assistance to newly displaced and people in prolonged displacement not yet reached with assistance.



EMERGENCY SHELTER AND NON-FOOD ITEMS

Context:

- 2016 **droughts** (loss of shelters and NFI) generating **tensions** leading to new waves of displacement
- Seasonal **flooding** causing 3 month displacement
- **Meher assessment** > 376,000 persons at risk of displacement (217,000 in Somali region)
- **DTM figures** > 168,000 IDPs (Oct. 2016) – 33% due to conflict, 23% due to droughts and 44% due to floods
- Vulnerability and very low absorption capacity of **host families**
- **Social tensions** generating secondary displacements

Targets

- “People who have lost their access to shelter and their belongings due to shocks that have caused damage to their habitats”
- 90% of IDPs from the Meher assessment
- Protractedly displaced persons identified by DTM and not adequately assisted
- Geographically-based strategic prepositioning of stocks
- Cyclically displaced persons in flood-prone areas targeted for DRR activities

De facto, only IDPs assisted from January to June 2017?

Implementation and coordination

- Federal coordination of the cluster by NDRMC with support from IOM
- Sub-national cluster in Jijiga
- Ad hoc coordination forums in Gambella, Afar, Tigray and Oromia
- **Priority:** Reinforcement of coordination and information management at zonal and regional levels
- **Focus:** Monitoring & evaluation and accountability towards beneficiaries

Strategy

- Expansion to **DRR and rehabilitation** activities in flood-prone areas, support to house repair for those not displaced and efforts to promote **recovery shelter assistance** (WG, studies, prioritization, training, awareness-raising and cash)
- > **Scope of the cluster: emergency shelter/shelter?**
- Response based on **joint assessments and verification** by Government and humanitarian partners
- Additionally to traditional in-kind response, conduct of studies and pilots for **cash and vouchers-based approaches**
- Environment-friendly and economically sustainable in-kind response
- Coordination with other clusters
- Protection and GBV mainstreaming (Advocacy to distribute **dignity kits** together with shelter & NFI kits)
- **Accountability** towards beneficiaries
- Participation in implementation of **durable solutions**

PRIORITY	ACTIVITY	BENEFICIARIES	REQUIREMENTS US\$
Activities under SO2			
High	Flood-prone area rehabilitation and DRR activities (estimated 30% of flood displaced population in 2016)	19,200	5,760,000
Activities under SO3			
Critical	Emergency shelter & NFI kits or Recovery Shelter Kits: 90 per cent of the estimated new displacement in 2017	64,000	8,690,000
Critical	Emergency shelter & NFI kits: Remaining gap from 2016 (est. at 30% of existing IDPs - funded)	13,437	0
High	Preposition Stock (7,000 funded)	15,000	980,000
Critical	Displacement Tracking Matrix		1,400,000
Critical	Cluster Coordination		450,000
TOTAL REQUIREMENTS		614,004 ppl (111,637 HH)	17.2M

Response activities

Activities	Targeted beneficiaries (HH)	Assisted beneficiaries (HH)	Funding requirements (USD)	Funding mobilized (USD)	Comments
Flood-prone area rehabilitation and DRR activities (estimated 30% of flood displaced population in 2016)	19,200	0	5,760,000	0	
Emergency shelter & NFI kits or Recovery Shelter Kits: 90 per cent of the estimated new displacement in 2017	64,000	37,723* (TBC) * An updated reporting and tracking system will allow refine these figures		6,928,875 (TBC)	135 USD/ kit
Emergency shelter & NFI kits: Remaining gap from 2016 (est. at 30% of existing IDPs - funded)	13,437	13,437	0	1,787,940	Carry-over from 2016
Preposition Stock (7,000 funded)	15,000	TBD	980,000	TBD	65 USD/ kit
Displacement Tracking Matrix	N/A	N/A	1,400,000	355,000	
Cluster coordination	N/A	N/A	450,000	22,566	

Composition of the Emergency shelter & NFI kit

Do the beneficiary household systematically need shelter materials and non-food items? Relevance of splitting into two kits?

Sub-categorization of NFI kits> Bedding sets/ kitchen sets /hygiene sets/ mosquito nets ?

Complementary distribution of dignity kits?

Coordination with WASH and protection clusters?

1. Emergency Shelter Kit

The emergency shelter kit allows the provision of an emergency shelter in the onset of a disaster that can be reused in the construction of longer-term solutions.

Number	Item	Specification
2	Plastic sheeting / tarpaulin*	Min 20 m ² , grade 1 (shelter grade)
1	Rope	Min 20 meters, 5-14 mm Nylon or polypropylene
1	IEC Material on use of tarpaulins	(Being developed)

* For more information on the use of plastic sheeting: Plastic Sheetting. A guide to the specification and use of plastic sheeting in humanitarian relief (2007) Joseph Ashmore, IFRC and Oxfam

2. Household NFI Kit

2.1 Beddings

Quantity	Item	Specification
2-3	Blankets	Suitable blankets commonly weigh 300-850 g/m ² . (1-2 kg each). 2 x 1.5 m. Three (3) blankets recommended for highland areas
2	Bed mat	Made of woven straw or plastic strips 2 x 2.5m
2	Mosquito net*	As specified by the Health cluster

*Distribution of mosquito nets should be based on assessed needs and in coordination with the health cluster.

2.2 Kitchen Set

The Kitchen set is designed to enable cooking and serving food for five people.

Quantity	Item	Specification
2	Plate	Metal, 24cm Thickness: > 1.00 mm for aluminium, > 0.50 mm for steel
2-4	Cup	Aluminium or stainless steel with handle
1	Kettle or Jug	Aluminium 2L (estimating around 20% preference for jugs)
1	Cooking pots	Aluminium 7L Thickness: > 1.7 mm aluminium, > 0.8 mm steel
1	Cooking Ladle	125ml
1	Washing basin	Diameter: 60cm
2-3	Jerry cans	10L and 20L
10	Soap	

Distribution summary by status, type of emergency, region and types of assistance in 2017

Status	# Full SNFI Kits	# ESKs	# NFI Kits	# Dignity Kits	# Cash Transfers
Distributed	35,109	1,776	-	7,993	982
Conflict					
Gambela	1,041	-	-	693	-
Oromia	14,573	-	-	1,518	
Somali	60	-	-		
Tigray	903	-	-	1,176	
Drought					
Afar	1,612	875	-		
Oromia	2,270	-	-		
SNNPR	300	-	-		
Somali	12,196	901	-	3,255	-
Flood					
Gambela	1,079	-	-	1,351	
Others					
Gambela	-	-	-	-	332
Oromia	1,075	-	-	-	
Somali	-	-	-	-	650
On-going Distribution	2,856	610	26,337		
Conflict					
Oromia	-	-	23,661		
SNNPR	766	-	766		
Drought					
Somali	2,090	30	1,910		
Others					
Afar	-	-	-		
Oromia	-	580	-		
Planned (funded)	4,890	-	-	131	
Conflict					
Gambela	-	-	-	131	
Oromia	2,090	-	-	-	
SNNPR	2,800	-	-		
Grand Total	42,855	2,386	26,337	8,124	982

Distribution summary by status, organization, region and types of assistance in 2017

Status	# Full SNFI Kits	# ESKs	# NFI Kits	# Dignity Kits	# Cash Transfers
Distributed	35,109	1,776	-	7,993	982
ICRC					
Oromia	5,624	-	-		
IOM					
Gambela	900	-	-	632	332
Oromia	1,200	-	-	1,518	
Somali	3,060	-	-	2,530	650
IRC					
Gambela	1,220	-	-	1,412	
Oromia	3,375	-	-	-	
Somali	2,834	-	-	725	
NRC					
Somali	-	901	-		
Tigray	903	-	-	1,176	
UNICEF					
Afar	1,612	875	-		
Oromia	7,719	-	-		
SNNPR	300	-	-		
Somali	6,262	-	-		
On-going Distribution	2,856	610	26,337		
NDRMC					
Afar	-	-	-		
Oromia	-	580	23,661		
SNNPR	766	-	766		
Somali	2,090	30	1,910		
Planned (funded)	4,890	-	-	131	
IRC					
Gambela	-	-	-	131	
Oromia	2,090	-	-	-	
UNICEF					
SNNPR	2,800	-	-		
Grand Total	42,855	2,386	26,337	8,124	982

Stock & pipe-line summary

Date of Reporting	(Multiple Items)
Donor	(All)
Region	(All)

Status	# Full SNFI Kits	# ESKs	# NFI Kits	# Dignity Kits
In Stock	26,754	900	-	11,661
ICRC	5,000	-	-	
IOM	5,600	-	-	4,174
IRC	4,154	-	-	(1,837)
NDRMC	6,000	-	-	
NRC	-	900	-	(1,176)
UNICEF	6,000	-	-	10,500
Procurement	6,000	-	-	3,794
ICRC	3,000	-	-	
IOM	3,000	-	-	3,794
Grand Total	32,754	900	-	15,455

Lessons learnt from 1st semester

- Reporting and financial tracking system to be updated
- Resource mobilization to be continued, especially based on new needs arising
- Cluster members' participation in meetings and regular information sharing/reporting to be encouraged
- Communication with suppliers and procurement of quality materials/items to be supported notably through the (re)activation of the cluster logistics sub-group
- Threshold to trigger response activities in terms of figures to be established
- Strategic prepositioning to be reinforced
- Better targeting of needs to be explored to adjust distributions accordingly
- Cash-based approaches to be encouraged and widely used
- Coordination with other clusters (notably WASH and GBV sub-cluster) to be strengthened
- Response activities for conflict-induced IDPs to be promoted
- Advocacy to include the DTM figures into the revised HRD to be conducted

Revision of HRD

- **Mid-year revision** - joint between Government and humanitarian partners
- Based on the Belg assessment
- Launch in early July
- Process
 - Evolution of context?
 - Targeting of beneficiaries
 - Identification of needs
 - Implementation and coordination
 - Strategy
 - Activities

Context in June/July 2017:

- **2017 and previous years droughts**

Regions affected: TBD > Belg assessment, DTM round 5 (June 2017), field assessments and Government's requests

- **2017 seasonal flooding + remaining needs from previous years floods**

Regions affected: TBD > Flood task force, Belg assessment, DTM round 5, field assessments and Government's requests

- **Flash floods**

Regions affected: TBD > Belg assessment, DTM round 5 and Government's requests

- **Conflict**

Regions affected: TBD > DTM round 5

- **Others**

Regions affected: TBD > DTM round 5

Targets for second semester of 2017

- Drought-induced IDPs
- Flood-induced IDPs
- Conflict-induced IDPs
- Other IDPs

- Drought-affected persons
- Flood-affected persons

- Returnees
- Host families?

- **Figures** > Belg assessment/ DTM round 5/ Flood task force projections/ field assessments/ Government's requests

Prioritization of needs for second semester of 2017

Tools and resources:

- Displacement tracking Matrix
- Belg assessment
- Government's requests following incidents
- Flood task force Contingency Plan

Methodology

- Based on the above tools and resources
- Based on drivers
- Based on trends and patterns from first semester
- Based on accessibility, presence and financial and logistics resources

Implementation and coordination needs for second semester of 2017

- Decentralization
- Coordination of sub-national clusters
- Ongoing appointment of zonal focal points
- Decentralized information management

Strategy for second semester of 2017

- Expansion to DRR and rehabilitation activities in flood-prone areas, support to house repair for those not displaced and efforts to promote recovery shelters assistance (WG, studies, prioritization, training, awareness-raising and cash) to be funded and launched
- Response based on joint assessments and verification by Government and humanitarian partners to be continued
- Additionally to traditional in-kind response, conduct of studies and pilots for cash and vouchers-based approaches to be expanded to a tentative 20% of the response
- Environment-friendly and economically sustainable in-kind response to be continued
- Coordination with other clusters to be strengthened
- Protection and GBV mainstreaming (notably advocacy to distribute dignity kits together with shelter&NFI kits) to be continued
- Accountability towards beneficiaries to be reinforced
- Participation in implementation of durable solutions to be reinforced
- Advocacy on the life saving nature of the shelter/NFI assistance to be promoted
- More specific targeting of needs: Separation of emergency shelter and NFI kits to be further discussed
- More detailed reporting > more accurate financial tracking to be determined and used shortly
- Prioritization of needs to be finalized upon release of DTM round 5, Belg assessment results, flood contingency plan and the decided methodology

Response activities

- Flood-prone area rehabilitation and DRR activities
- Distribution of Emergency shelter kits or equivalent in cash/vouchers
- Distribution of NFI kits or equivalent in cash/vouchers
- Distribution of Recovery Shelter Kits or equivalent in cash/vouchers
- Prepositioning of stocks
- Displacement Tracking Matrix
- Cluster coordination