

2016 HRP & IHPF (first round)

Requirements : 179,624,301

Funding

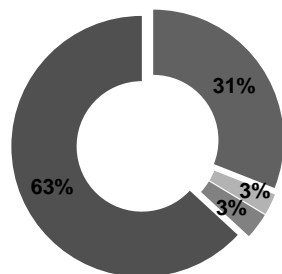
HRP: 55,662,117
IHPF: 4,750,713
CERF: 5,800,000

TOTAL : 66,212,830 (37%)

Unmet : 113,411,471 (63%)

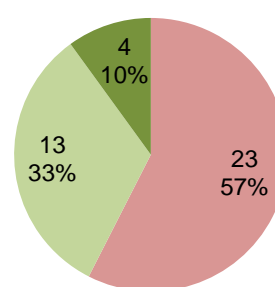
Sources of Fundings

■ HRP ■ IHPF
■ CERF ■ Unfunded



Number of HRP Projects: 40

■ Not yet funded ■ Partially funded
■ Totally funded



2016 Humanitarian Response Plan + New caseload from Anbar/Fallujah crisis (in June 2016)

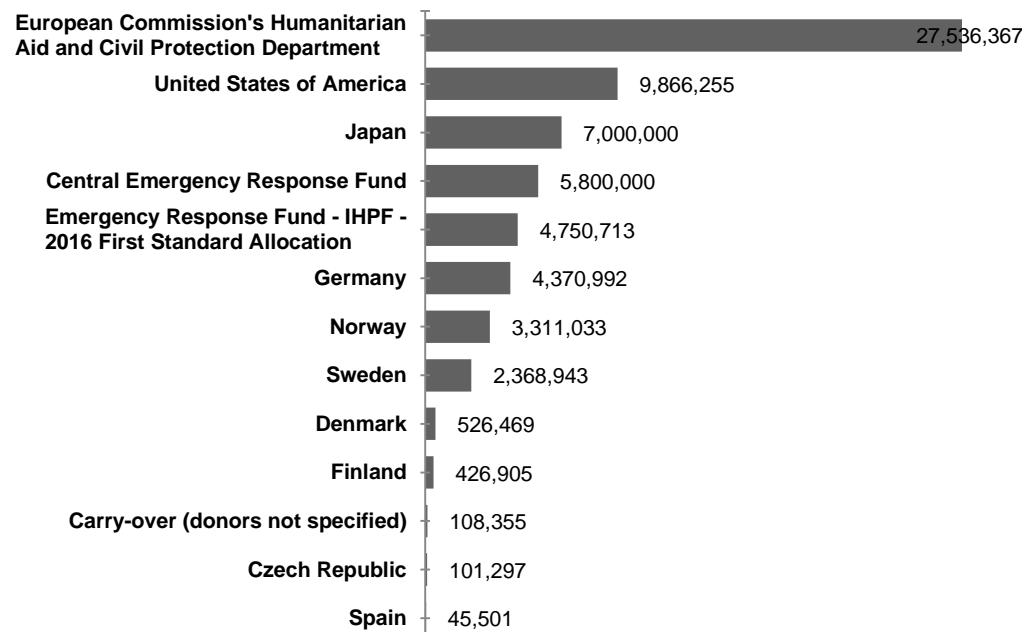
People in need: 2.0 million + 90,000 IDPs

People targeted for assistance: 1.1 million + 90,000 IDPs

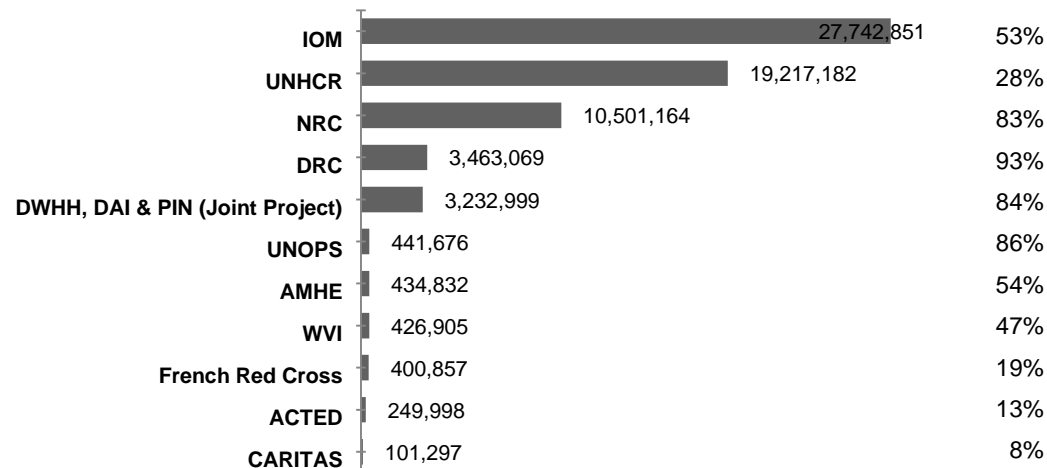
27 Cluster partners submitted 40 proposals, prioritizing the delivery of assistance to conflict affected persons in 12 of the 18 governorates of Iraq where shelter/NFI needs have been identified as most acute.

To date, **68%** of cluster target has been reached with full basic NFI kits distributions (includes **61%** in Centre and South (C&S) and **7%** in KR-I) and **18%** of cluster target has been reached with Shelter interventions (includes **15%** in Centre and South (C&S) and **2%** in KR-I).

Donors contributions to Iraq Shelter and NFI Cluster
(USD 66,212,830 from Jan. - Sept. 2016)



Recipient Organisations and Coverage against requirements
(USD 66,212,830)



Below partners have not yet received funding for their S-NFI projects listed in the 2016 HRP:

ACF, Care Germany, CRS, DAI, EADE, JEN, Mission East, MEDAIR, Muslim Aid, People In Need, PU-AMI, RIRP, Solidarités, UN-Habitat, WC, YAO.

Note: the funding of the joint project went to DWHH.