

SHELTER CLUSTER SOMALIA CAP 2014 baselines/targets



Shelter Cluster objectives 2014 (including changes in red)	REVISED Out Put indicators	BASELINES AND EXPLICATION OF BASELINES	Targets 2014 (needs to be further discussed)	EXPLICATION OF THE TARGETS	MID 2014	END 2014	2015
Cluster objective 1 Contribute to the protection of newly displaced populations and those affected by natural hazards from life-threatening elements.	<ul style="list-style-type: none"> Number of newly displaced people in need receiving NFIs (SAME) Number of newly displaced people in need receiving ESKs (SAME) % of distributions having undergone PDM (SAME) Percentage of emergency NFI kits distributed in a timely manner 	<p>*The predicted displacement in 2013 was 250.000 people. Including the Puntland cyclone and the Jowhar flooding in 2013 we will be able to target 162.000 people (only sudden onset disasters). Baseline NFI/ESK: 250.000</p> <p>*As a standard practice, PDM is always incorporated in a distribution of NFIs. Nevertheless, there are not many PDMs done after sudden onset disasters.</p> <p>*This is a new indicator and we do not have a baseline. Will be further discussed in the SAG</p>	<p>250.000 new displacement</p> <p>150.000</p> <p>85% (same as last year)</p> <p>80%</p>	<p>See baseline, anticipated to be 250.000</p> <p>Only a portion of all the newly displaced will need an emergency shelter kit 85% (increase of 5% compared with 80% in 2013).</p> <p>The WG will still come up with a definition of 'timely'. With the re-structuring of the shelter cluster and the web-platform, 80% should be feasible.</p>	<p>100.000</p> <p>60.000</p> <p>85%</p> <p>80%</p>	<p>250.000</p> <p>90.000</p> <p>85%</p> <p>80%</p>	<p>200.000 (small reduction)</p> <p>120.000 (small reduction)</p> <p>90% (small increase)</p> <p>85% (small increase)</p>
Cluster objective 2 Improve the living conditions of people in need at stabilized IDP settlements.	<ul style="list-style-type: none"> Number of people in need with improved land tenure and transitional shelter Number of those in need receiving NFIs through direct distributions or vouchers. % of households that have received transitional shelter with improved land tenure. % of transitional shelter shelters that have included site planning. 	<p>*For many protracted IDPs, it will not be possible finding a durable solution (protracted IDPs), mainly in Bari, Galgaduud, Hiraan, Bay, Gedo and the Jubas. The SAG will meet to further define the baseline.</p> <p>*Same as above</p> <p>*This is a new indicator and we do not have a baseline. Will be further discussed in the SAG</p> <p>*This is a new indicator and we do not have a baseline. Will be further discussed in the SAG</p>	<p>250.000 people</p> <p>250.000 people</p> <p>80%</p> <p>80%</p>	<p>*Transitional shelter projects will be focused in Baidoa, Doolow, Kismayo, Mogadishu, Beletwyen and in smaller numbers in PL/SL.</p> <p>*Often in parallel with the transitional shelter projects</p> <p>*Transitional shelter is only given where there is improved land tenure. The SC will monitor this closely.</p> <p>*Site planning should be a core activity within transitional shelter projects.</p>	<p>100.000</p> <p>100.000</p> <p>80%</p> <p>80%</p>	<p>250.000</p> <p>250.000</p> <p>80%</p> <p>80%</p>	<p>350.000 (small increase)</p> <p>200.000 (small reduction)</p> <p>85%</p> <p>85%</p>

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Cluster objective 3 Facilitate access to durable solutions for displaced populations through integration and relocation (perhaps relocation to be taken out as this is not applicable for the time being).	<ul style="list-style-type: none"> Number of people who have secured permanent land tenure Number of people assisted with permanent shelter 	This will only be in the case of PL/SL where there is a strong commitment from the government to provide permanent land for IDPs to locally integrate. It will also be possible in very small numbers in Doolow (mainly for urban poor).	65.000 65.000	Building in total approximately 10.000 permanent houses would respond to the capacity of the partners in the field. It will also be important to draw lessons learned from this durable solution to ensure that the funds are spent in the most sustainable way.	20.000 20.000	65.000 65.000	85.000 85.000
Cluster objective 4 To improve the service provision by Shelter / NFI Cluster partners through enhanced coordination, improved needs assessments and the use of common tools and designs.	<ul style="list-style-type: none"> Number of needs assessments completed in areas of concern % of Mapping infrastructure exercise undertaken in Somalia 	*The need for assessments is constantly there. Needs assessments are often outdated very quickly. **This is a new indicator and we do not have a baseline. Will be further discussed in the SAG	10 50%	REACH will be doing 3 shelter cluster reviews in Baidoa, Kismayo and Beletweyne (funding already there). With the web-platform, the SC should role out some joint needs assessments. The mapping infrastructure exercise should be feasible to have mapped out 50% of all the settlements	5 20%	10 50%	15 100%