

NFI & ES Sector Monthly Update # 08

Sudan

August 2011

Executive Summary

- In August, 22,114 households were supported with non-food items and emergency shelter from the NFI Common Pipeline in Darfur, of which approximately 90.2 % were IDPs requiring rainy replenishments, 6.7% were disaster-affected populations and 2.5% were newly displaced households and 0.6 were vulnerable rural populations. In total 54,503 items were distributed, including 23,530 jerry cans, 22,028 plastic sheets, 433 pieces of women's clothing, 3,702 sleeping mats, 1,108 cooking sets and 3,702 blankets.
- Sector partners UNICEF, UNHCR, IOM, SRCS, SC Sweden, and UDS have served Common Pipeline and other Pipeline NFI & ES items to approximately 11,000 households since 11 June in 21 locations housing displaced populations in South and North Kordofan.
- WFPLCU requests all partners to share information on other pipeline and/or supplementary NFI activities for visibility.
- Development of the 2012 UN & Partners Work Plan has begun. WFPLCU field offices in Darfur are planning state-level meetings for Sector partners.
- A revision of the referendum related contingency plan for ROS to reflect recent events in the three transitional areas is being led by OCHA.

Sector Overview

HWP 2012

The process for the development of the 2012 UN & Partners Work Plan has begun. As Sector Lead, WFPLCU is participating in the various meetings and the HWP workshop planned on 14/15th September for Sector Leads. All relevant documents on the 2012 HWP will be shared with partners as they are released by OCHA. A copy of the guidelines for the 2012 HWP developed by the CAP Section in Geneva has been circulated to Sector partners via the sudan.nfi mailing list. New sections this year include the concept note, the dashboard, strategic indicators, and the enhanced geographical fields on OCHA's Online Project System (OPS).

During September, WFPLCU field offices will work closely with partners at state level in all three Darfur states to develop appropriate and achievable objectives, priorities and plans for 2012. The focus of the field level meetings will be to agree on Sector objectives, planning assumptions and beneficiary numbers to be targeted in each of the Darfur states in 2012. WFPLCU aims to focus on the expansion of sustainable long term shelter projects which employ environmentally friendly and locally sourced materials, especially in areas with protracted displacements in the Darfurs, whilst reducing core pipeline seasonal replenishments in areas where coping mechanisms are judged to be better. WFPLCU will also advise and assist partners on the project sheet submission process, including uploading project sheets onto OPS. Partners are encouraged to work closely with WFPLCU offices in each of the Darfur state capitals whilst developing their projects.

Partners are advised to contact the WFPLCU Darfur Coordinator in El Fasher or the WFPLCU Heads of Office in Nyala and Geneina for further information.

Update on the transition of the NFI & ES Sector to UNHCR as of 1 January 2012

On the 9th of May 2011, UNHCR communicated its decision to take over the NFI & ES sector including all related operations by 1st January 2012. Since then WFPLCU has been working closely with UNHCR for an efficient transition of the Sector. The UNHCR Logistics Supply officer working with WFPLCU has visited all WFPLCU field offices and met with relevant Sector stakeholders, including implementing partners, cooperating agencies, government counterparts, and HAC to share information on the transition and to ensure all stakeholders of a smooth transition, and continuation of Pipeline services to beneficiaries. The Head of the UNHCR Supply Chain Service, visited WFPLCU in August, Khartoum and held bilateral meetings with various sections of WFPLCU to get a better understanding of the NFI & ES Sector in preparation for the take-over.

WFPLCU has briefed UNHCR on the process for the UN HWP 2012 and will take the process for the NFI & ES Sector forward together with UNHCR, to ensure continuity and effective implementation of the work plan post-transition. In 2012, the Sector managed by UNHCR will be called the Emergency Shelter and NFI Sector.

UNHCR will take over the procurement section of the NFI Common Pipeline from UNICEF. WFPLCU has completed the procurement plan for 2012 in collaboration with UNHCR. A physical inventory of NFI & ES stocks in all CP warehouses (Darfur states and El Obeid) will be undertaken in December to tally the stocks which will be transferred to UNHCR at the end of 2011.

Current NFI & ES Sector Funding Status Update

The table on the right lists all current projects in the 2011 UN & Partners Work Plan for the NFI & ES Sector in North Sudan and shows the allocations from the CHF 1st round and 2nd round and any other funding received as per information available on OCHA's Financial Tracking System (FTS) and inputs received directly from partners which may not yet be reflected on FTS.

WFPLCU requests all partners to provide information on secured funding in order to maintain an accurate overall sector perspective and allow for effective advocating for additional funding as opportunities arise. Please send updates to aditya.tiwathia@wfp.org and nevins.saeed@wfp.org

Contingency Planning & Rest of Sudan Activities

Contingency Planning Update

WFPLCU with other Sector Leads, NGOs and OCHA is participating in the revision of the referendum-related humanitarian contingency plan for ROS, following the civil unrest in the three Transitional Areas due to some unresolved CPA milestones. Key elements of the contingency plan have been amended and a draft with recommendations for an extension of the contingency planning period to the end of 2011 has been shared with the HCT.

WFPLCU has increased coordination with relevant Sector partners in the Rest of Sudan to assess and potentially increase response capacity.

Organization Name	Project Code	Total Request US\$ (revised at mid-year)	CHF 1st round allocation US\$	CHF 2nd round allocation US\$	Non-CHF Funding US\$	Total Received US\$
AHA	SDN-11/S-NF/37494	45,000				0
AODR	SDN-11/S-NF/37422/R	77,000				0
CRS	SDN-11/S-NF/37427	2,461,302	200,000	200,000		400,000
CONCERN	SDN-11/S-NF/37425/R	163,716				0
GAA	SDN-11/S-NF/37440	153,000				0
El Ruhama	SDN-11/S-NF/37435/R	60,000	89,000			89,000
FSEO	SDN-11/S-NF/38001	115,750				0
GOAL	SDN-11/S-NF/37432	143,560				0
GFO	SDN-11/S-NF/37436/R	153,760				0
HELPAGE	SDN-11/S-NF/37441	240,864				0
HELPAGE	SDN-11/S-NF/37442	744,991				0
IAH	SDN-11/S-NF/37444	150,000				0
IIR	SDN-11/S-NF/37445	15,600				0
IPDO	SDN-11/S-NF/37489	36,500				0
INTERSOS	SDN-11/S-NF/37300/R	200,000	200,000	185,989		385,989
IOM	SDN-11/S-NF/37446/R	2,921,155	400,000	220,687	207,580	828,267
IRW	SDN-11/S-NF/37475	305,804				0
MA	SDN-11/S-NF/37447	25,031				0
MCS	SDN-11/S-NF/42860/R	298,308		140,000		140,000
NCA	SDN-11/S-NF/37448/R	791,710	200,000			200,000
Oxfam America	SDN-11/S-NF/37449	56,133	56,000			56,000
PCPM	SDN-11/S-NF/37450	579,772				0
PPO	SDN-11/S-NF/37472	30,500				0
PDNO	SDN-11/S-NF/37451	22,600				0
PODR	SDN-11/S-NF/37473	235,000				0
Plan Sudan	SDN-11/S-NF/37458	65,000	65,000			65,000
RDN	SDN-11/S-NF/37459/R	68,000	68,000			68,000
SC Sweden	SDN-11/S-NF/42864/R	44,554		40,000		40,000
SSO	SDN-11/S-NF/37466	79,000				0
SRC	SDN-11/S-NF/37471	559,300	200,000			200,000
SRC	SDN-11/SNF/37467/R	685,469				0
SRC	SDN-11/S-NF/37468/R	161,500				0
TEARFUND	SDN-11/S-NF/37461/R	448,648				0
TDH	SDN-11/S-NF/37465	809,000				0
TRIANGLE	SDN-11/S-NF/38004/R	222,456				0
UNICEF	SDN-11/S-NF/38089/R	9,602,099	3,000,000		2,159,613	5,159,613
UNHCR	SDN-11/S-NF/37481	3,762,959				0
UNHCR	SDN-11/S-NF/39742	4,248,128				0
UNJLC(WFP)	SDN-11/S-NF/42426/R	1,733,446		200,000		0
WISAG	SDN-11/S-NF/42605/R	15,000		13,324		13,324
World Relief	SDN-11/S-NF/37463	55,218	22,000			22,000
Total		32,586,833	4,500,000	1,000,000	2,367,193	7,867,193

South Kordofan

- Sector partners have served Common Pipeline and other Pipeline NFI & ES items to approximately 11,000 households since 11 June in locations housing displaced populations (table below).
- WFPLCU as Sector Lead continued to coordinate the response to emergency needs in South Kordofan with biweekly Sector Coordination meetings to address gaps and overlaps in response. Partners reported an increase in access and response in the EBD-Kadugli corridor; however, assessments and verifications continue to be a challenge.
- Partners agreed with the Sector strategy of targeting households in areas of displacement where IDPs are expected to stay for over 3 weeks. The need to continue targeting areas in eastern and central South Kordofan was emphasized.
- OXFAM and SRCS reported that had conducted assessments of affected host communities in Khartoum receiving displacements from South Kordofan and would share the results with other sector partners.
- The NFI & ES Sector submitted, as part of the multi-Sectoral CERF proposal, a request for funding for the procurement, through the NFI CP, of 26,000 cooking sets for emergency response in South Kordofan. Due to a funding shortfall cooking sets were not procured with other NFI & ES items and assessments received from partners indicate an immediate need for these items in South Kordofan.

NFI & ES items provided by the Common Pipeline and other pipelines in South Kordofan since 11 June are listed below.

Caseloads Served by the Common Pipeline			
Location	Households	Partner	Remarks
Kadugli	2,000	UNICEF	NFI & ES items distributed
Sheikan	594	SRCS	NFI & ES items distributed
Dibebad	100	SRCS	NFI & ES items distributed
Dilling Town	500	SC Sweden	NFI & ES items collected by partner
Kurtala/Habila, Dallami	1,200	SC Sweden	NFI & ES items collected by partner
Al Baradab, Alrif el Shargi	100	SC Sweden	NFI & ES items distributed
Alsimeh, El Rahad	250	UDS	NFI & ES items distributed
El Rahad	475	UDS	NFI & ES items distributed
Um Rawaba	120	UDS	NFI & ES items distributed
Sidrah, El Rahad	275	UDS	NFI & ES items distributed
Talodi Town	1665	SC Sweden	NFI & ES items collected by partner
Al Abasiya town	346	SC Sweden	NFI & ES items collected by partner
Kadugli Town	400	SC Sweden	NFI & ES items collected by partner
Kazgiel, Sheikan	149	SRCS	NFI & ES items distributed
Elbanjadeed, Sheikan	162	SRCS	NFI & ES items distributed
Alooba, Sheikan	90	SRCS	NFI & ES items distributed
Elrimela, Sheikan	84	SRCS	NFI & ES items distributed
Alhagona, Sheikan	50	SRCS	NFI & ES items distributed
Idaldam, Abu Gebeiha	200	SC Sweden	NFI & ES items collected by partner
Total Dispatched from NFI CP	8,760		
Caseloads Served by other Pipelines			
Location	Households	Partner	Remarks
Al Hijirat, Kadugli	94	UNHCR, UNICEF, SRCS, IOM	Distributed 20 August
Al Farshaya, Dilling	256	UNHCR, UNICEF, SRCS, IOM	Distributed 20 August
Kadugi	1000	UNHCR, Concern	
Kadugli	1000	SRCS	From IFRC Operational update Nr 1 dated 26 Aug 2011

Current pending requests from JASMAR for 4,241 households in Kadugli (Kadugli Town, Al Mshayesh, Alhagerat, Tolo, Anjmena, and Damik) have been approved by HAC. South Kordofan and JASMAR is discussing the release of items from the CP El Obeid warehouse with HAC, North Kordofan.

Blue Nile State

The outbreak of fighting in Blue Nile State on 1 September caused populations to flee from Damazin, north to Sinja, Sennar and from Kurmuk across the border to Ethiopia. The NFI & ES Sector is awaiting assessment reports and requests for NFI & ES needs. WFPLCU has already pre-positioned 2000 NFI & ES kits and 500 cooking sets in the GOAL warehouse in Kurmuk, and 500 NFI & ES kits at the SRCS warehouse in Ed Damazin for immediate response should the need arise.

Contingency Plan Funding Status

The funding status of the NFI Common Pipeline core partners is shown in the table below. WFPLCU and IOM are fully funded for the operation. UNICEF received another USD 2.7 million from OFDA in July which will be used for the procurement of additional NFI & ES stocks for winterisation.

Funding Requirements for the NFI CP (Core Partners) Worst Case Scenario			
Description	Cost (USD)	Funds Secured (USD)	Funding Required (USD)
Procurement (UNICEF)	\$11,662,911	\$7,800,000 ¹	\$3,862,911
Transportation (IOM)	\$600,000	\$600,000	\$0
Coordination & Warehousing (WFP-LCU)	\$0	\$0	\$0
Total	\$12,263,911	\$7,800,000	\$4,463,911

¹ \$1.3 million from ECHO, \$3 million from OFDA, \$800,000 from the CHF Emergency Reserve Fund and \$2.7 million from OFDA

Contingency Plan Stock Status (August 2011)

Based on scenarios and figures endorsed by the Humanitarian Country Team, the NFI & ES Sector Referendum Contingency Planning figure for North Sudan was updated from 147,500 households to 118,000 households for Rest of Sudan (ROS) for referendum related displacements. The NFI Common Pipeline has current stocks in El Obeid sufficient to serve 68,686 households (approximately five people to a household) with an NFI package consisting (2 sleeping mats, 1 jerry can, 1 blanket and one plastic sheet). This is sufficient to cover 58% of the revised planning figure. This does not include cooking sets which were not purchased by the Common Pipeline due to lack of funds.

The Common Pipeline has requested funds for the procurement of 26,000 cooking sets in the CERF Multi-Sectoral Appeal for South Kordofan, which is on hold due to access issues.

Funding is also being sought for the procurement of an additional 60,000 blankets and sleeping mats to complete the requirement for referendum-related contingency stocks for the Rest of Sudan.

The table below shows the current stock available in the Common Pipeline (El Obeid and upstream) and other pipelines.

Items	Referendum Related Contingency Stocks			
	Common Pipeline Stock in El Obeid	Common Pipeline Up-Stream stock	IOM Stock at the Kadugli Way Station	UNHCR Stock in Khartoum
Blankets	3,800	3,860	1926	6118
Jerrycans	91,911		2676	28550
Plastic Sheets	65,096		2015	10089
Sleeping Mats	127,680		460	17618
Cooking Sets	2,498*		19	15168
Mosquito Nets			1244	27250
Soap			580 cartons	-
Buckets				6106
Sanitary materials				15357

*2000 donated by MC Scotland; 498 donated by UNICEF

WFPLCU requests all sector partners in the Rest of Sudan region to share stock and contingency planning information with the Pipeline Manager (mdshah.alam@wfp.org), ROS Coordinator (david.wemyss@wfp.org) and Acting Sector Lead (Nevins.saeed@wfp.org). Copies of the sector response plan can also be obtained from the ROS coordinator.

Darfur NFI Common Pipeline

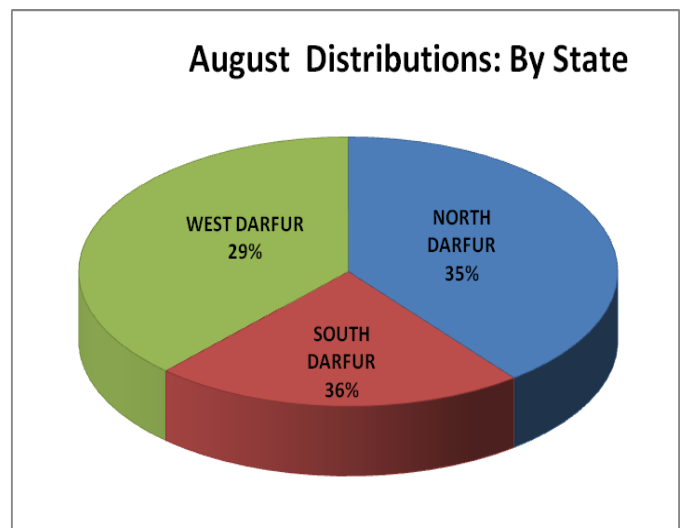
NFI Common Pipeline Management Update

UNICEF has begun procurement procedures for NFI & ES items for the winter season replenishment distributions to IDPs in Darfur, due to begin in October. The WFPLU field offices are coordinating with partners to identify IDPs in need of replenishment items to prepare the winterization plan. Assessments and verifications of legible households will begin in October.

August Activities

During the reporting period 22,114 households were supported with non-food items and emergency shelter from the NFI Common Pipeline in Darfur, of which approximately 90.2 % were IDPs requiring rainy replenishments, 6.7% were disaster affected populations, 2.5% were newly displaced households and 0.6% was vulnerable rural population. In total 54,503 items were distributed, including 23,530 jerry cans, 22,028 plastic sheets, 433 pieces of women's clothing, 3,702 sleeping mats, 1,108 cooking sets and 3,702 blankets.

The chart to the right shows the breakdown of distributions in August in Darfur by state.



The table below shows the list of Implementing Partners (distributions).

Implementing partners in August

State	Organization
North Darfur	DDA, GAA, KSCA, Plan Sudan , SRCS
South Darfur	IIRO, NCA, Nomads and Rural Development ORG, Peace & Development National Organization, Peace Plat Form, PODR
West Darfur	CRS, Helpage, Islamic Relief, NCA, SRCS, TDH, World Relief

The balance of stocks in the Darfur warehouses is listed in the table below.

Stock balances as of 31st August

Items	El Fasher	Nyala	El Geneina
	Balance Available	Balance Available	Balance Available
Blankets	39,995	40,321	44,644
Women's Topes	188	0	762
Cooking Sets	10,808	4,148	6635
Jerrycans	60,290	96,305	72,347
Plastic Sheeting	8,574	10,975	16,333
Sleeping Mats	40,279	42,252	53,422

Funding

Common Pipeline core partners are seeking further funds for the procurement of 22,000 sleeping mats and 22,000 blankets to cover stock replenishments for winter season distribution, and funding for transportation.

Other Pipelines

WFP-LCU encourages all partners to share information about their other pipeline and/or supplementary NFI activities. In addition to including the information in the monthly updates, it helps WFPLCU maintain an accurate overall picture of the entire sector.

Meetings Calendar

Location	Meeting	Date & Time	Venue
El Fasher	NFI & ES Sector Coordination Meeting	06 September – 1500hrs; 20 September – 1500hrs;	OCHA
Nyala	NFI & ES Sector Coordination Meeting	06 September – 0900hrs; 20 September – 0900hrs;	OCHA
Geneina	NFI & ES Sector Coordination Meeting	06 September – 1030hrs; 20 September – 1030hrs;	OCHA

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