

NFI & ES Sector Monthly Update # 06

North Sudan

June 2011

Executive Summary

- In June, 15,245 households were supported with non-food items and emergency shelter from the NFI Common Pipeline in Darfur, of which approximately 58.8 % were IDPs requiring rainy season replenishments, 10.6% were disaster affected households and 30.6% were newly displaced households. In total 83,747 items were distributed, including 28,756 jerry cans, 24,788 plastic sheets, 6,204 pieces of women's clothing, 10,361 sleeping mats, 3,278 cooking sets and 10,360 blankets.
- WFPLCU (UNJLC) which manages the NFI & ES Sector and the Common Pipeline will continue operations to 31 December, whilst discussions with UNHCR continue for a smooth transfer of the project to that agency.
- WFPLCU as Sector lead continued coordination in June with all sector partners for rapid response to the emergency in South Kordofan. The Common Pipeline has provided NFI & ES kits to some 2,000 households near the UNMIS compound in Kadugli and over 1,800 newly displaced households that are seeking refuge in Debeibad, South Kordofan and locations in North Kordofan.
- The NFI & ES Sector North Sudan was allocated US\$1 million for the CHF second round allocations. The TRG met on 26 June and recommended seven partner projects covering sector priorities which include emergency response capacity, transitional shelter and gaps in geographical coverage for funding.

Sector Overview

WFP Special Operation (SO) 103422 extended to 31 December 2011

UNHCR communicated its decision to take over the NFI & ES Sector at the end of May and discussion of modalities for a smooth transfer began in June with the arrival of a UNHCR Logistics Officer who has been designated as the liaison person for this process. A number of meetings have been held with donors and stakeholders. UNHCR presented an outline of the transition process to the Advisory Panel of the NFI common Pipeline on 29 June. The SO is being extended to 31 December to ensure that there are no gaps in beneficiary coverage whilst the transition process is ongoing. The UNHCR Logistics Officer is scheduled to hold meetings with stakeholders in the Darfur states in July and will present a detailed work plan for the hand over at the end of July.

Mid-Year Review of the HWP 2011

The Mid-Year Review of the Humanitarian Work Plan 2011 was readjusted to reflect events in South Kordofan and completed in June. WFPLCU as Sector Lead worked with all sector partners to ensure all projects were updated and consistent with the Sector's strategies and objectives. The process deadline for revision of projects and submission of new projects was extended at the beginning of June following the humanitarian emergency in Abyei and South Kordofan to allow partners to put in projects responding to the emergency. The NFI & ES Sector added two new projects, and the NFI & ES Sector Response Plan was updated accordingly and re-submitted to OCHA.

CHF 2nd round allocations

The policy paper for the CHF second round allocations was released by OCHA on 23 June. The Sectoral envelope allocated for the NFI & ES Sector North Sudan was US\$1 million. WFPLCU convened a meeting of the Technical Review Group for the NFI & ES Sector on 26 June where seven sector partners out of 11 who submitted proposals were recommended for CHF funding. Projects were selected against sector priorities which include emergency response capacity, transitional shelter and gaps in geographical coverage.

Current NFI & ES Sector Funding Status Update

A critical issue flagged at the Common Pipeline Advisory Panel meeting on 2 June was the shortage of funding for the transport segment of the Common Pipeline. IOM advised that funding was likely to run out at the end of June, causing a break in the Pipeline that would affect rainy season replenishment distributions to vulnerable IDPs in Darfur.

IOM submitted a proposal for CHF 2nd round funding and was awarded \$220,687 which will be used to complete the rainy season distributions as planned, whilst a fund-raising initiative is ongoing to cover further short falls.

The table to the right lists all current projects in the 2011 UN & Partners Work Plan for the NFI & ES Sector in North Sudan and shows the allocations from the CHF 1st round and 2nd round and any other funding received as per information available on OCHA's Financial Tracking System (FTS).

WFPLCU requests all partners to provide information on secured funding in order to maintain an accurate overall sector perspective and allow for effective advocating for additional funding as opportunities arise. Please send updates to aalitya.tiwathia@wfp.org and nevins.saeed@wfp.org

Contingency Planning & Rest of Sudan Activities

Contingency Planning Update

Khartoum

WFPLCU participated in a 2-day Multi-Sectoral Joint Needs Assessment to identify the NFI & ES shelter needs of people waiting in open areas / departure points in 12 locations in Khartoum, for transport to South Sudan. Some 17,000 people are stranded as per a CVHW/UNHCR registration exercise conducted in June. Coordination is ongoing with other members of the Returns Sector to ensure the NFI & ES needs of these vulnerable people are met, especially with regards to shelter, as a large number of them are exposed to the harsh sun and the oncoming rains.

South Kordofan

- Coordination continued in June with all Sector partners for rapid response to the emergency in South Kordofan. WFPLCU requested assessments reports and information on transport corridors, security constraints and all locations where NGOs and INGOs are still operational. Bilateral discussions were held with SRCS and SAVE Sweden on IDP locations and needs and response capacity in South Kordofan.
- WFPLCU prepared and shared with Sector partners and others, an overview of the South Kordofan Humanitarian Corridor, providing details of supply corridors and contact details for organizing convoys. This was supported by a map detailing transport routes for states in the north-south border areas produced by the WFPLCU GIS unit. Maps are available at the WFPLCU office or can be accessed at <http://www.logcluster.org/ops/sudan/south-kordofan-transport-overview/>

Organization Name	Project Code	Total Request US\$ (revised at mid-year)	CHF 1st round allocation US\$	CHF 2nd round allocation US\$	Non-CHF Funding US\$	Total Received US\$
AHA	SDN-11/S-NF/37494	45,000				0
AODR	SDN-11/S-NF/37422/R	77,000				0
CRS	SDN-11/S-NF/37427	2,461,302	200,000	200,000		400,000
CONCERN	SDN-11/S-NF/37425/R	163,716				0
GAA	SDN-11/S-NF/37440	153,000				0
El Ruhama	SDN-11/S-NF/37435/R	60,000	89,000			89,000
FSEO	SDN-11/S-NF/38001	115,750				0
GOAL	SDN-11/S-NF/37432	143,560				0
GFO	SDN-11/S-NF/37436/R	153,760				0
HELPPAGE	SDN-11/S-NF/37441	240,864				0
HELPPAGE	SDN-11/S-NF/37442	744,991				0
IAH	SDN-11/S-NF/37444	150,000				0
IR	SDN-11/S-NF/37445	15,600				0
IPDO	SDN-11/S-NF/37489	36,500				0
INTERSOS	SDN-11/S-NF/37300/R	200,000	200,000	185,989		385,989
IOM	SDN-11/S-NF/37446/R	2,921,155	400,000	220,687	207,580	828,267
IRW	SDN-11/S-NF/37475	305,804				0
MA	SDN-11/S-NF/37447	25,031				0
MCS	SDN-11/S-NF/42860/R	298,308		140,000		140,000
NCA	SDN-11/S-NF/37448/R	791,710	200,000			200,000
Oxfam America	SDN-11/S-NF/37449	56,133	56,000			56,000
PCPM	SDN-11/S-NF/37450	579,772				0
PPO	SDN-11/S-NF/37472	30,500				0
PDNO	SDN-11/S-NF/37451	22,600				0
PODR	SDN-11/S-NF/37473	235,000				0
Plan Sudan	SDN-11/S-NF/37458	65,000	65,000			65,000
RDN	SDN-11/S-NF/37459/R	68,000	68,000			68,000
SC Sweden	SDN-11/S-NF/42864/R	44,554		40,000		40,000
SSO	SDN-11/S-NF/37466	79,000				0
SRC	SDN-11/S-NF/37471	559,300	200,000			200,000
SRC	SDN-11/S-NF/37467/R	685,469				0
SRC	SDN-11/S-NF/37468/R	161,500				0
TEARFUND	SDN-11/S-NF/37461/R	448,648				0
TDH	SDN-11/S-NF/37465	809,000				0
TRIANGLE	SDN-11/S-NF/38004/R	222,456				0
UNICEF	SDN-11/S-NF/38089/R	9,602,099	3,000,000		2,159,613	5,159,613
UNHCR	SDN-11/S-NF/37481	3,762,959				0
UNHCR	SDN-11/S-NF/39742	4,248,128				0
UNJLC (WFP)	SDN-11/S-NF/42426/R	1,733,446		200,000		
WSAG	SDN-11/S-NF/42605/R	15,000		13,324		13,324
World Relief	SDN-11/S-NF/37463	55,218	22,000			22,000
Total		32,586,833	4,500,000	1,000,000	2,367,193	7,867,193

Caseloads Served			
Location	Households Served	Partner	Remarks
Kadugli , SK	2,000 HHs	UNICEF	Distributed on 12 June to IDPs near the UNMIS compound. Utilizing WFP-LCU (UNJLC) funds to transport on WFP Fleet trucks.
Debeibad, SK	100 HHs	SRCS	Using SRCS transport. 27 June. 1 plastic sheet, 1 jerry can, 2 sleeping mats and 2 blankets.
Sheikan, El Obeid, NK	594 HHs	SRCS	Using SRCS transport. 27 June. Kit same as above.
El Rahad, NK	725 HHs	UDS	28 June. Kit same as above.
Sidrah, NK	275 HHs	UDS	28 June. Kit same as above.
Um Rawaba, NK	120 HHs	UDS	28 June. Kit same as above.
Total	3814 HHs		

Blue Nile State

WFPLCU has pre-positioned 2000 NFI & ES kits and 500 cooking sets in the GOAL warehouse in Kurmuk, Blue Nile State, and 500 NFI & ES kits at the SRCS warehouse in Ed Damazin.

Contingency Plan Funding Status

The funding status of the NFI Common Pipeline core partners is shown in the table below. WFPLCU and IOM are fully funded for the operation.

Funding Requirements for the NFI CP (Core Partners) Worst Case Scenario			
Description	Cost (USD)	Funds Secured (USD)	Funding Required (USD)
Procurement (UNICEF)	\$11,662,911	\$3,100,000 ¹	\$8,562,911
Transportation (IOM)	\$600,000	\$600,000	\$0
Coordination & Warehousing (WFP-LCU)	\$0	\$0	\$0
Total	\$12,263,911	\$3,700,000	\$8,562,911

Contingency Plan Stock Status (as of 30 June 2011)

Based on scenarios and figures endorsed by the Humanitarian Country Team, the Sector Referendum Contingency Planning figure for North Sudan has been updated from 147,500 households to 118,333 households for Rest of Sudan (ROS) for referendum related displacements.

The table below shows the current stock available in the El Obeid warehouse and under procurement. WFPLCU (UNJLC) is also coordinating with sector partners (SAVE and MC Scotland) who have available funds to procure cooking sets in-country to augment the items available in the core pipeline below. A supplier survey, including factory visits, was conducted and a list of suppliers was shared with partners along with specifications used by the NFI CP.

Referendum Related Contingency Stocks		
Items	Balance Available (El Obeid)	Up-Stream (Expected by mid-July)
Blankets	68,652	68,718
Jerrycans	94,757	0
Plastic Sheets	69,942	0
Sleeping Mats	109,572	28,800
Cooking Sets	498	

WFPLCU requests all sector partners in the Rest of Sudan region to share stock and contingency planning information with the ROS coordinator (mdshah.alam@wfp.org) and Sector Lead (aditya.fiwathia@wfp.org). Copies of the sector response plan for the referendum can also be obtained from the RoS coordinator.

Darfur NFI Common Pipeline

NFI Common Pipeline Management Update

Discussions are ongoing with UNHCR, the agency that will take over the WFP Special Operation 103422 which includes the Management of the Common Pipeline besides the leadership of the NFI & ES Sector, to pave the way for a smooth transition. Special attention is being taken to ensure that Common Pipeline activities for the rest of the year are completed as planned, and that there are no gaps in coverage during the transfer, especially for the winter season replenishment distributions to IDPs in Darfur. Major findings and recommendations made by the GEG consultants who conducted a review of the Common Pipeline from February to April 2011 will be taken into account during the transition of the operation.

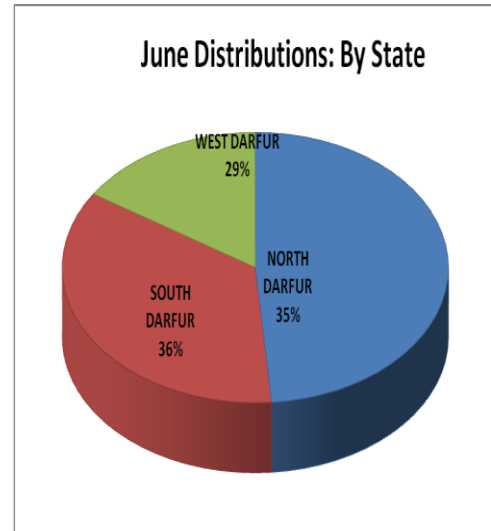
Rainy Season Replenishments

Assessments and distributions for rainy season replenishments are ongoing. Most of the prioritized rural and deep field locations have been served in the three Darfur states, and assessments are being undertaken by Sector partners in the 'B' and 'A' category camps to identify the most vulnerable households that require NFI & ES replenishments. A total of 95,000 households are targeted for rainy season replenishments in 2011.

¹ \$1.3 million from ECHO, \$1 million from OFDA and \$800,000 from the CHF Emergency Reserve Fund

June Activities

During the reporting period 15,245 households were supported with non-food items and emergency shelter from the NFI Common Pipeline in Darfur, of which approximately 58.8 % were IDPs requiring rainy season replenishments, 10.6% were disaster affected populations and 30.6% were newly displaced households. In total 83,747 items were distributed, including 28,756 jerry cans, 24,788 plastic sheets, 6,204 pieces of women's clothing, 10,361 sleeping mats, 3,278 cooking sets and 10,360 blankets. The chart to the right shows the breakdown of June distributions in Darfur by state. The table below shows a list of Implementing Partners by state in June.



PARTNERS CARRYING OUT DISTRIBUTIONS IN JUNE

State	Organization
North Darfur	Goal, Plan Sudan, SAG, SRCS.
South Darfur	Alban organization for development, El-Ruhama, Great family, MOPD, NCA, Nomads and Rural Development Org, Peace Plat Form, PODR, Rehaid El- Fursan Rural Development, SRCS, WVI
West Darfur	CRS, Helpage, SRCS, TDH, Triangle.

The balance of stocks in the Darfur warehouses is listed in the table below.

STOCK BALANCES AS of 30th June

Items	El Fasher	Nyala	El Geneina
	Balance Available	Balance Available	Balance Available
Blankets	42,178	43,511	44,705
Women's Topes	995	0	860
Cooking Sets	10,824	6,938	6,665
Jerrycans	74,564	122,066	85,055
Plastic Sheeting	21,715	24,221	29,042
Sleeping Mats	42,489	39,192	34,732

Other Pipelines

SRCS distributed 500 NFI & ES kits from their own pipeline and 1000 NFI & ES kits from the ICRC pipeline to displaced populations in Kadugli town, escaping from the conflict in South Kordofan.

UNHCR has the following stocks in Khartoum and Kassala.

Items	Khartoum	Kassala
	Balance Available	Balance Available
Blankets	10,874	1,950
Cooking Sets	9,612	7,282
Jerrycans	49,460	12,800
Buckets	1,500	50
Plastic Sheeting	13,989	7,827
Sleeping Mats	10,720	5,802

WFP-LCU encourages all partners to share information about their other pipeline and/or supplementary NFI activities. In addition to including the information in the monthly updates, it helps WFPLCU maintain an accurate overall picture of the entire sector.

Insight on Partner Activities

INTERSOS shelter project in West Darfur

INTERSOS has been a Sector partner in West Darfur since the establishment of the NFI Common Pipeline in 2004, serving needy populations in the southern corridor of West Darfur with NFI & ES items. At the beginning of 2011, INTERSOS was awarded a CHF grant for its project "Community based NFIs & Emergency Shelter for vulnerable HHs, IDPs and returnees in West Darfur", which was intended to be used for assessments and distributions of CP NFI replenishments to pre-existing IDPs based on assessed needs.

Due to funding constraints and pipeline delays, the NFI CP faced a 75% shortfall for the rainy season replenishments at the planning stage of the rainy season distribution.

In order to meet its commitments to beneficiaries, INTERSOS redirected its programmatic focus from the distribution of seasonal items from the NFI Common Pipeline to procuring locally made shelter materials from community members.

The proposal was discussed with the communities who were found to be in favour of the idea of using materials produced by them, thereby ensuring that the majority of the money awarded to the INTERSOS project ends up with the beneficiaries themselves.

After the project demonstrated success in meeting its stated objective, WFPLCU worked closely with INTERSOS to expand this initial step into a more comprehensive project proposal.

The resulting intervention proposal foresees direct support to the beneficiaries through a community based approach with the provision of local shelter material and through ad hoc training in the construction of the shelters. With the use of local shelter materials, the program aims to contribute to the revival of the rural markets cycle, introducing new economic resource at supplier and village level, enhancing the capacity of local shelter constructors, thereby creating and fostering coping mechanisms for future shelter needs.

An important aspect of the program is to address environmental concerns that arise as a result of the large use of local materials: deforestation and consequent climatic deterioration and higher floods risk.

INTERSOS will complement the distribution of local material by supplying Neem (*Azadirachta indica* - a well known local tree) seedlings to village nurseries, for distribution to targeted beneficiaries for planting. A team of agronomists will be available to provide support for this activity, which will be strengthened with environmental awareness campaigns.

These combined interventions at the community level seek to ensure environmentally friendly shelter, and simultaneously guarantee a sustainable tree life cycle, i.e. from plantation to wood collection. INTERSOS believes that this kind of intervention is more sustainable than introducing new sheltering techniques, which may not be owned by the communities, or replacing the natural material with metal frames or cement mortar constructions. The latter, while preserving natural resources like trees, creates other environmental concerns linked to the production and transportation of metal pipes.



The pictures above show examples of environmentally friendly shelters provided by INTERSOS

Meetings Calendar

Location	Meeting	Date & Time	Venue
El Fasher	NFI & ES Sector Coordination Meeting	19 July – 1500hrs	OCHA
Nyala	NFI & ES Sector Coordination Meeting	19 July – 0900hrs;	OCHA
Geneina	NFI & ES Sector Coordination Meeting	19 July – 1030hrs	OCHA

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