

NFI & ES Sector Monthly Update # 10/11

Sudan

October/November 2011

Executive Summary

- During the reporting period 82,797 households were supported with non-food items and emergency shelter from the NFI Common Pipeline in Darfur, of which approximately 92.5 % were IDPs requiring winter season replenishments, 0.56% were disaster affected populations and 6.92% were newly displaced households. In total 341,344 items were distributed, including 12,405 Jerry cans, 6,389 plastic sheets, 72 pieces of women's clothing, 161,415 sleeping mats, 76 cooking sets and 160,987 blankets.
- WFPLCU (UNJLC) which manages the NFI & ES Sector and the Common Pipeline will continue operations to 31 March, with UNHCR scheduled to take over the Sector on 1st April 2012.
- WFPLCU as Sector lead continued coordination with all sector partners active in South Kordofan and Blue Nile State. The Common Pipeline has provided NFI & ES kits to some 14,117 households in South Kordofan, North Kordofan and Blue Nile State.
- The TRG of the NFI & ES Sector has recommended 15 projects for 2012 CHF 1st round allocations for a total of US\$ 2 million. The Sector Defense will be done in mid -January

Sector Overview

HWP 2012

The 2012 UN & Partners Work Plan was completed in November. The HWP was launched in Khartoum on 13th December and in Geneva on the 14th. WFPLCU thanks all partners for their participation in the various meetings /workshops that were held in all three Darfur states and in Khartoum through September and October to ensure strategic objectives, priorities and plans were agreed resulting in the inclusion of quality project sheets in the for 2012 for NFI & ES Sector. 29 projects have been approved by Geneva. Altogether, the projects make up a cohesive and comprehensive plan to effectively and efficiently deliver the agreed objectives. In total, the NFI Common Pipeline and the other pipelines expect to provide essential Emergency shelter and NFIs to 294,000 conflict- and disaster-affected households, including returnees, based on assessed needs in Darfur and

CHF 2012 1st round

The policy paper for the CHF second round allocations was released by OCHA early November. The Sectoral envelope allocated for the NFI & ES Sector North Sudan was US\$1 million. WFPLCU convened a meeting of the Technical Review Group for the NFI & ES Sector on 28th November and 7th December. Fifteen project proposals were recommended for CHF funding to a total of US\$2,000,000. Projects were selected against sector priorities which include gaps in geographical coverage, emergency response capacity and transitional shelter and. Sector defense to the Advisory Review Group which is scheduled for 15-17 January

Update on the transition of the NFI & ES Sector to UNHCR

The transfer of the NFI & ES Sector to UNHCR planned for 1st January has been postponed. At the explicit request of UNHCR, WFP Management has agreed to continue to manage the Sector as Special Operation 103422. WFPLCU requested some funds from the Emergency Reserve Fund to allow Sector Coordination and management of the Common Pipeline to continue efficiently, towards a seamless transition of the Sector to UNHCR on 1st April 2012. WFPLCU is processing lease extensions for the Common Pipeline warehouses in El Obeid and El Fasher.

The MOU for the Common Pipeline between Core Partners, UNICEF, WFPLCU, RCSO, UNOCHA, and IOM has been extended to 31st March, 2012. UNICEF will finish the remaining procurement processes of ordered stock. UNHCR has already taken over the procurement responsibility of the NFI Common Pipeline going forward. WFLCU has completed the procurement plan for 2012 in collaboration with UNHCR. As Sector Lead has drafted the UNHCR CHF proposal (including core pipeline procurement, transportation for IOM and WFPLCU staffing costs to 31st March) which was shared with all partners. The proposal will be submitted with 3 separate budgets, so each agency can receive funds directly from UNDP Fund Management Unit (FMU).

A physical inventory of NFI & ES stocks in all CP warehouses (Darfur states and El Obeid) will be undertaken in December to tally the stocks which will be transferred to UNHCR at the end of 2011. WFPLCU as Sector Lead for the NFI & ES Sector defended the funding request for US\$2.7 million for early funding for the Core Pipeline (procurement of ES & NFIs for the Common Pipeline) on Monday 12th to the Advisory Review Group - a panel chaired by the Humanitarian Coordinator and comprising donors, UN agencies and NGOs. A decision will be communicated following the defense by FAO of their proposal for early funding on Wednesday 14th December

Rest of Sudan Activities

Contingency Planning Update

WFPLCU revised the Referendum-related Contingency Plan and the Preparedness and response capacity for the NFI & ES Sector based on new planning figures endorsed by the HCT in September. The Contingency Plan was extended from the 30th September through to 31st December 2011. The Sector Lead is currently participating in an exercise to review the planning figures for a further extension of the Plan.

Access restrictions continue in ROS, hampering delivery of service. WFPLCU could assist from ROS contingency stock. The Common Pipeline currently has contingency stock for response to 90,000 HH (less cooking sets). However, access restrictions continue to hamper response in all three protocol areas. ROS Sector coordination meetings continue to be held in Khartoum every two weeks. For further info please contact mdshah.alam@wfp.org

The WFPLCU GIS unit continued developing maps relating to the emergency in South Kordofan and Blue Nile States. The GIS unit has also produced humanitarian situation and response maps for Southern Kordofan and Blue Nile States which have been updated and shared with WFP Logistics and Reports units.

South Kordofan

- Sector partners have served Common Pipeline and other Pipeline NFI & ES items to approximately 14,617 households since 11 June in locations housing displaced populations (table below).

Caseloads Served by the Common Pipeline				
Location	Households	Partner	Distribution report date	Date collected distribution report pending
Kadugli	2,000	UNICEF	14 June to 26 June	
Sheikan	594	SRCS	1- 2 July	
Dibebad	100	SRCS	5 August	
Dilling Town	500	SC Sweden	4-7 August	
Kurtala/Habila, Dallami	1,200	SC Sweden	4-7 August	
Al Baradab, Alif el Shargi	100	SC Sweden	4-7 August	
Alsimah, El Rahad	250	UDS	4-11 July	
El Rahad	475	UDS	2-10 July	
Um Rawaba	120	UDS	2-12 July	
Sidrah, El Rahad	275	UDS	7-12 July	
Talodi Town	1665	SC Sweden		8 August
Al Abasiya town	346	SC Sweden		7 August
Kadugli Town	400	SC Sweden		7 August
Kazgiel, Sheikan	149	SRCS	8 August	
Elbanjadeed, Sheikan	162	SRCS	1 August	
Alooba, Sheikan	90	SRCS	8 August	
Elrimela, Sheikan	84	SRCS	31 July	
Alhagana, Sheikan	50	SRCS	30 July	
Idaldam, Abu Gebeiha	200	SC Sweden		8 August
Abu Jibaiha & Muglad	559	SRCS		10 September
Dabat Borma, Rashad,	214	SOS Sahel	6-8 October	
Rashad, Rashad	509	SOS Sahel	6-8 October	
Um Baraka, Rashad	330	SOS Sahel	6-8 October	
Alfeid, Rashad	551	SOS Sahel	10- 13 October	
Umbrimbeita, Rashad	496	SOS Sahel	10-13 October	
Ubkarshoula, Rashad	426	SOS Sahel	17-20 October	
Ubkarshoula Outskirts	420	SOS Sahel	17-20 October	
Umbeir, Rashad	217	SOS Sahel	17-20 October	

Khor Aldaleeb, Rashad	314	SOS Sahel	17-20 October	23 October
Jebeilat, Rashad	612	SOS Sahel		23 October
Kadugli town, Kadugli	155	JASMAR		18 October
Alhagerat, Kadugli	227	JASMAR		18 October
Tolo Anjemena, Kadugli	114	JASMAR		18 October
Damik, Kadugli	72	JASMAR		19 October
AlMshayesh, kadugli	141	JASMAR		18 October
Total Dispatched from NFI CP	14,117			
Caseloads Served by other Pipelines				
Location	Households	Partner	Remarks	
Al Hijirat, Kadugli	94	UNHCR, UNICEF, SRCS, IOM	Distributed 20 August	
Al Farshaya, Dilling	256	UNHCR, UNICEF, SRCS, IOM	Distributed 20 August	
Kadugi	1000	UNHCR, Concern		
Kadugli	1000	SRCS	From IFRC Operational update Nr 1 dated 26 Aug 2011	

Blue Nile State

2000 NFI & ES kits pre-positioned by WFPLCU in the GOAL warehouse in Kurmuk were looted in November. Due to a lack of fuel for transportation, GOAL was unable to distribute NFIs kits in Demonsour for households and Keyli 61 households from preposition stock. WFPLCU 500 NFI & ES kits at the SRCS warehouse in Ed Damazin were distrusted and the distribution report is awaited.

Contingency Plan Funding Status

The funding status of the NFI Common Pipeline core partners is shown in the table below. WFPLCU and IOM are fully funded for the operation. UNICEF received an additional US\$ 1.8 million from OFDA in July which will be used for the procurement of additional NFI & ES stocks for winterisation.

Funding Requirements for the NFI CP (Core Partners) Worst Case Scenario			
Description	Cost (USD)	Funds Secured (USD)	Funding Required (USD)
Procurement (UNICEF)	\$11,662,911	\$4,900,000 ¹	\$6,762,911
Transportation (IOM)	\$600,000	\$600,000	\$0
Coordination & Warehousing (WFP-LCU)	\$0	\$0	\$0
Total	\$12,263,911	\$5,500,000	\$6,762,911

Contingency Plan Stock Status (September 2011)

Based on scenarios and figures endorsed by the Humanitarian Country Team, the NFI & ES Sector Referendum Contingency Planning figure for North Sudan was updated from 147,500 households to 119,000 households for Rest of Sudan (ROS) for referendum related displacements. The NFI Common Pipeline has current stocks in El Obeid sufficient to serve 60,000 households with an NFI package consisting (2 sleeping mats, 1 jerry can, 2 blankets and one plastic sheet). This does not include cooking sets which were not purchased by the Common Pipeline due to lack of funds.

¹ \$1.3 million from ECHO, \$1 million from OFDA, \$800,000 from the CHF Emergency Reserve Fund and \$1.8 million from OFDA

The table below shows the current stock available in the Common Pipeline (El Obeid and upstream) and other pipelines.

Items	Common Pipeline Stock in El Obeid	Supply chain Common Pipeline stock	UNHCR Stock in Khartoum as of 30 October
Blankets	116,987	69,480	26,122
Jerrycans	86,554	70,000	28,414
Plastic Sheets	59,739	0	13,401
Sleeping Mats	116,967	32,500	17,462
Cooking Sets	1445		15,140
Mosquito Nets			27,214
Buckets			6,096
Sanitary materials			15,375

WFP-LCU requests all sector partners in the Rest of Sudan region to share stock and contingency planning information with the Pipeline Manager (mdshah.alam@wfp.org) and Sector Lead (Nevins.saeed@wfp.org).

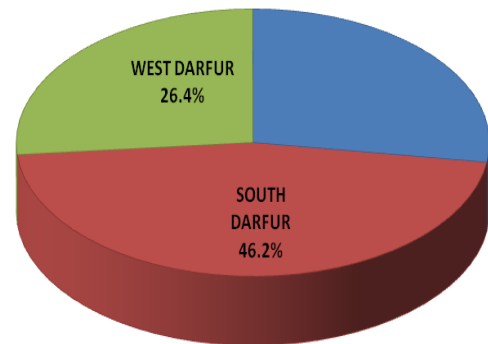
Darfur NFI Common Pipeline

NFI Common Pipeline Management Update

Winter season replenishment distributions have been completed in North and West Darfur. South Darfur distributions are complete in all locations except Kalma and Beileil camps. A total of 84,399 households were served in the three Darfur states out of the planned 95,000 (89%: North Darfur - 95%; South Darfur - 92%; West Darfur-79%)

During the reporting period a total of 82,797 households were supported with non-food items and emergency shelter from the NFI Common Pipeline in Darfur, of which approximately 92.5 % were IDPs requiring rainy season replenishments, 0.56% were disaster affected populations and 6.92% were newly displaced households. In total 341,344 items were distributed, including 12,405 Jerry cans, 6,389 plastic sheets, 72 pieces of women's clothing, 161,415 sleeping mats, 76 cooking sets and 160,987 blankets. The chart to the right shows the breakdown of distributions in Darfur by state. The table below shows a list of Implementing Partners by state in October & November. The chart to the right shows the breakdown of distributions in September in Darfur by state. The table below shows the list of Implementing Partners (distributions).

October&November Distributions: By State



PARTNERS CARRYING OUT DISTRIBUTIONS in October & November

State	Organization
North Darfur	DDA, GAA, GOAL, KSCS, OXFAM America, Plan Sudan, SAG, SRCS
South Darfur	Alhusna Charity Org, CI Switzerland, El-Ruhama, Great family, IIRO, Muslim Aid, NCA, Nomads and Rural Development Org, PODR, Rehaid El- Fursan Rural Development, SRCS
West Darfur	Concern, CRS, DRC, Helpage, Islamic Relief, NCA, SRCS, TDH, Triangle, WORLD Relief

The balance of stocks in the Darfur warehouses is listed in the table below.

STOCK BALANCES AS of 30th November

Items	El Fasher Balance Available	Nyala Balance Available	El Geneina Balance Available
Blankets	17,488	19,563	12,927
Women's Topes	0	0	140
Cooking Sets	10,757	3,522	6,579
Jerrycans	56,534	85,399	72,228
Plastic Sheeting	11,256	7,205	16,277
Sleeping Mats	14,604	19,085	17,532

Funding

Other Pipelines

WFP-LCU encourages all partners to share information about their other pipeline and/or supplementary NFI activities. In addition to including the information in the monthly updates, it helps WFPLCU maintain an accurate overall picture of the entire sector.

Meetings Calendar

Location	Meeting	Date & Time	Venue
El Fasher	NFI & ES Sector Coordination Meeting	27 December; 10 th January – 1500hrs	OCHA
Nyala	NFI & ES Sector Coordination Meeting	27 December; 10 th January – 0900hrs	OCHA
Geneina	NFI & ES Sector Coordination Meeting	27 December; 10 th January – 0900hrs	OCHA

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