

A meeting was convened to discuss CHAP Project Sheets on Tuesday, 3rd November 2009 at 3.00 p.m. at UNHCR.

Participants included:

Drene Sariffodeen UNHCR Associate Programme Officer
Alejandro Ruiz-Acevedo UNOPS Project Development Officer
Giovanni Cassani IOM Emergency Shelter Coordinator

David Evans UN-HABITAT Chief Technical Advisor
P. Rubenthiran FORUT Humanitarian Coordinator

Sanja Saputantri CARE Head of RSS

Irene Fraser CARE Programme Director – North

Thavitha Siriwardena OXFAM GB Manager – Policy
S. Srikaran OXFAM GB Funding Coordinator
Julio Sosa Malteser International Programme Coordinator
N. Ganeshan NRC Project Coordinator

Rob Delaney NRC Shelter Programme Manager
Glenn Costes NRC Shelter Programme Coordinator

Lucie Kinkorova PIN Financial Director Rajinda Jayasinghe Relief International Country Director

Shunsuke Yamamoto SCiSL Actg. Operations Manager James Stephenson UMCOR SHARE Program Manager

T.T. Mayuran CHA Programme Officer
Dinesh Thanlpawila UNHCR Liaison Officer
Nilkanthi Naranpanawe UNHCR Shelter Assistant

Following are salient points of the discussion:

- 1. UNHCR shared with the participants a draft copy of the CHAP submission and requested for inputs in track-change mode. Also a copy of the CHAP format from OCHA was shared in order to enhance the discussion.
- 2. Ascertaining "Priority Level" in the funds requests:
 UNHCR stated that in collating the project sheets it became apparent that all agencies requested for immediate intervention. In order to ascertain the priority levels activities needed to be categorised in three categories Immediate, High and Medium.

The discussion took the form of how the shelter needs and costs will be categorised in capturing activities and budgets for the three different categories. The group agreed on the following:

Immediate:

- Shelter type: <u>Tarpaulin Kits/</u>A-Frame (US\$ 50) + Musalli shelter (US\$ 750) <u>+</u> <u>House Repairs</u>
- Budget: Maximum ceiling of US\$ 800.

High:

- Shelter type: Core housing or House Repairs
- Budget: Between US\$ 800 to US\$ 1,500

Medium:

The group felt that all projects should fall under Immediate and High categories leaving the 'medium' category to be absorbed by the Early Immediate Recovery cluster.

3. Area of Intervention:

The need to indicate the area of intervention was discussed. Some agencies felt that in actually indicating the area of implementation may cause discomfiture with the GoSL. It was also discussed that since the access issue has been addressed in the assumptions humanitarian agencies may not be in an awkward situation by indicating the implementation area.

4. Beneficiaries:

Agencies were requested to be more precise in the calculation of the family size; the agreement was to include 4 members in comprising a family.

In the CHAP format a matrix addressing the affected population versus beneficiary population brought to the forefront the need to be precise as much as possible in selecting the beneficiary population. Agencies felt that during the project submission stage it may appear that there will be more beneficiaries vis-à-vis the affected population, as projects will be overlapped in the field level. Agencies agreed that this will need to be closely monitored and sorted.

5. Shelter Cluster Policy Priorities:

Participating agencies requested UNHCR to convene another discussion in addressing the policy issues that has been somewhat concluded in the field level shelter meetings. This, agencies felt, was of dire importance.

6. Cancellation of the regular shelter meeting held on Thursdays:
Since agencies needed to rework the project sheets that were due by COB Thursday, convening another meeting during the week was not necessary.

UNHCR Colombo 3rd November 2009

