

# Fortnightly Monitoring Report

## 2015 Tropical Cyclone Pam Humanitarian Action Plan

As of July 31, 2015

Prepared by the Clusters and compiled by the Vanuatu Humanitarian Team

### FUNDING ANALYSIS

		<b>Funding requested (US\$)</b>	<b>Funding received (US\$)</b>	<b>Funding status<sup>1</sup></b>
<b>13.45 million (\$US)</b>				
Total Required	<b>WASH Cluster</b>	3,700,000	X,XXX,XXX	XX %
<b>YY million (\$US)</b>	<b>Food Security and Agriculture Cluster</b>	2,500,000	X,XXX,XXX	XX %
Total Received	<b>Shelter Cluster</b>	1,200,000	X,XXX,XXX	XX %
<b>YY%</b>	<b>Health and Nutrition Cluster</b>	2,300,000	X,XXX,XXX	XX %
Total Funded	<b>Education Cluster</b>	1,600,000	X,XXX,XXX	XX %
	<b>Gender and Protection Cluster</b>	1,184,980	X,XXX,XXX	XX %
	<b>Emergency Telecoms Working Group</b>	250,000	XXX,XXX	XX %
	<b>Early Recovery</b>	700,000	XXX,XXX	XX %

<sup>1</sup> See current financial status link: [https://fts.unocha.org/reports/daily/ocha\\_Rreportf\\_A1096\\_asof\\_\\_\\_1505191950.pdf](https://fts.unocha.org/reports/daily/ocha_Rreportf_A1096_asof___1505191950.pdf)

# ACTIVITY LEVELS TO SUPPORT HAP STRATEGIC OBJECTIVES

## Shelter Cluster

Cluster Objective 1: Provide emergency shelter and non-food items for people whose houses have been damaged or destroyed.

Activities	Locations	HAP Strategic Outcome	Indicator	Target	Reached	Status	Update
Distribution of tarpaulin	Efate, Tongoa, Mataso, Port Vila, Ambrym, Malekula, Tanna, Erromango, Aniwa, Epi, Pele, Ifira, Aneityum, Nguna, Lelepa, Pentecost, Tongariki, Makira, Emau, Moso, Ambae, Buninga	1	• # damaged households that have received tarpaulins	• 18,000	• 26,304	Reached – 146%	• Tarpaulin distributions have exceeded HH target due to addressing gaps after assessing greater need.
Distribution of tool kits	Efate, Port Vila, Tanna, Erromango, Aniwa, Pentecost, Epi, Tongoa, Pele, Nguna, Lelepa, Paama, Tongariki, Malekula, Makira, Emau, Moso, Mataso, Ambae, Buninga		• # of damaged households that have access to tools	• 18,000	• 13,420	On Track – 75%	• A further 2,232 more HH are ongoing or planned to be reached after 31 July within recovery framework period, with further tool kit distributions, eventually bringing HH reached to at least <b>87% of the HAP target.</b>
Distribution of kitchen sets	Efate, Port Vila, Tanna, Aneityum, Epi, Malekula, Nguna, Lelepa, Tongoa, Tongariki, Pele, Makira, Emau, Moso, Mataso, Buninga, Ambae, Pentecost		• # of damaged households that have received kitchen sets	• 8,500	• 10,029	Reached – 118%	• Kitchen Set distributions have exceeded HH target due to addressing gaps after assessing greater need.

Cluster Objective 2: Assist affected people with repair and reconstruction of houses, water and sanitation facilities.

Activities	Locations	HAP Strategic Outcome	Indicator	Target	Reached	Status	Update
Ensuring access to roofing materials	TBD	2	• # households that have achieved a durable roofing solution	• 18,000		No progress	

Shelter technical education and training	Efate, Port Vila, Tanna, Erromango, Aniwa		<ul style="list-style-type: none"> <li># of households that have participated in shelter training/education</li> </ul>	• 18,000	• 8,215	Gap – 46%	<ul style="list-style-type: none"> <li>A further 1,797 more HH are ongoing or planned to be reached with further shelter training, eventually bringing 3W reported HH reached to at least <b>56% of the HAP target</b>, as this is <u>not</u> including further shelter training to be commenced after 31 July within the recovery framework.</li> </ul>
Support for access to materials: debris removal, timber milling			<ul style="list-style-type: none"> <li># of households that have access to recovery materials</li> </ul>	• 18,000		No progress	
Distribution of fixing kits (nails, strapping, wire)	Ambrym, Tanna, Erromango, Aniwa, Epi	2	<ul style="list-style-type: none"> <li># of households that have received a fixing kit</li> </ul>	• 18,000	• 6,783	Gap – 38%	<ul style="list-style-type: none"> <li>A further 195 more HH are ongoing or planned to be reached with further fixing kits, eventually bringing 3W reported HH reached to at least <b>39% of the HAP target</b>, as this is <u>not</u> including similar activities to be commenced after 31 July within the recovery framework.</li> </ul>

Cluster Objective 3: Investment in safer community buildings.

Activities	Locations	HAP Strategic Outcome	Indicator	Target	Reached	Status	Update
Technical building and engineering advice	TBD	3	<ul style="list-style-type: none"> <li># households in the affected areas that have access to safer community buildings</li> </ul>	• 18,000		No progress	
Material support for repairs and improvements	TBD		<ul style="list-style-type: none"> <li># households in the affected areas that have access to safer community buildings</li> </ul>	• 18,000		No progress	