

Shelter/NFI/CCCM Cluster Meeting

Sunday 11th March 2018 10 – 12:00 PM

Agenda

- **Introductions/ Ground Rules – 5 mins**
- **Review action points from previous meeting notes – 10 mins**
- Update on Hudaydah Response – 5 mins
- **Update from Meetings (SAG, TWiGs, Sub-National Cluster Coordinators and EECR Cluster) – 15 mins**
- **Update on the IDPs hosting sites response – 10 mins**
- **HRP 2018 KSA Allocation – 10 mins**
- **Cluster Activities, Costing and Priority locations – 10 mins**
- **AOB – 20 mins**
 - Partners Funds
 - JIPS Profiling
 - HPF 2018 first allocation
 - FTS

Introductions/ Ground Rules

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Introductions/ Ground Rules



Yemen: Shelter / NFI / CCCM Cluster Sub-National Structure (as of March 2018)

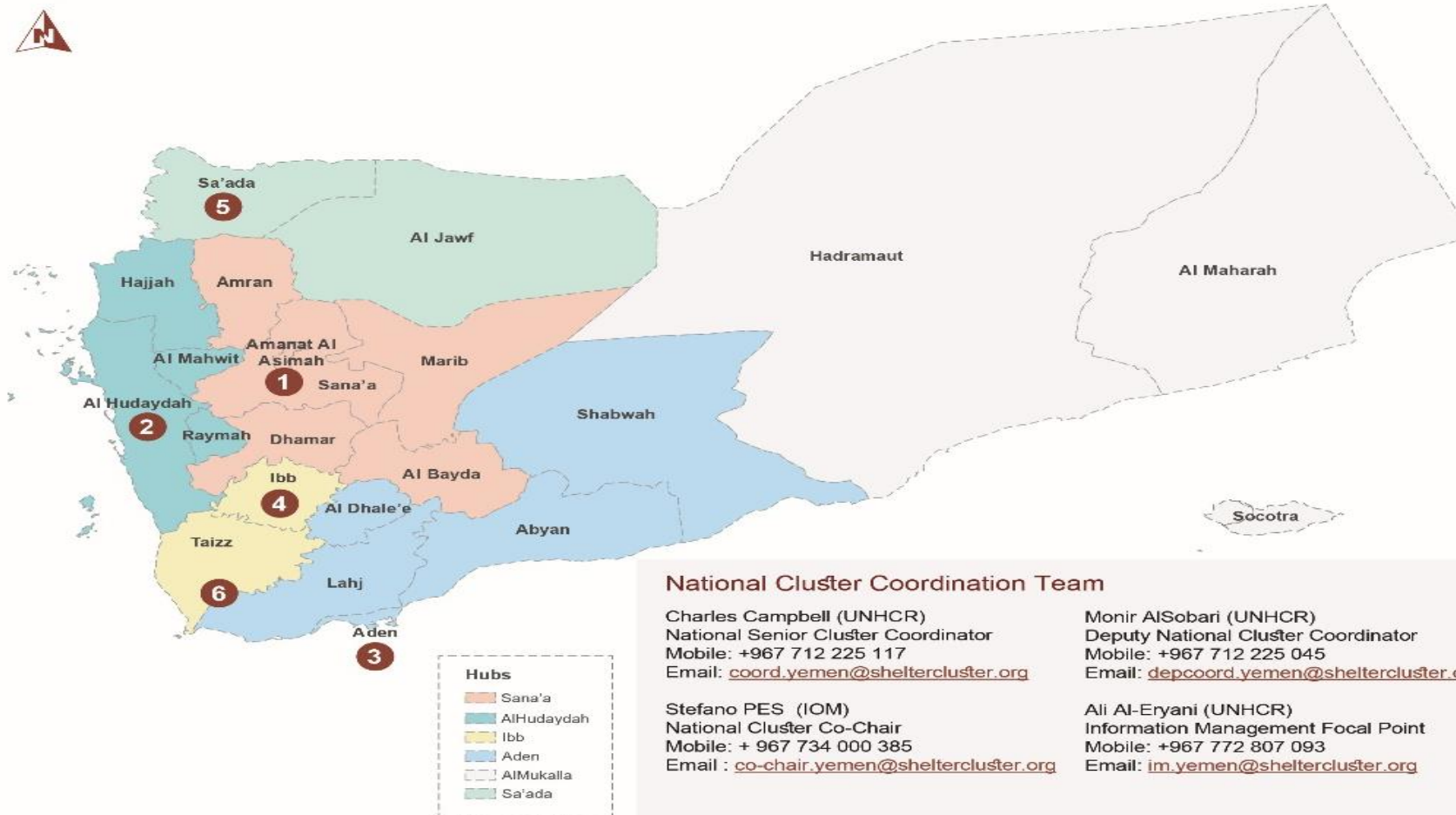


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CCCM CLUSTER
دعم مجتمعات النازحين

YEMEN



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*The focal point for Shelter/NFI/CCCM activities in Sa'ada Hub until a Sub-National Cluster lead organization is identified based on the Call for Expression of Interest (CEI) circulated.

Creation date: 11 March, 2017 Sources: Cluster Coordination team, OCHA. Feedback: im.yemen@sheltercluster.org <http://www.sheltercluster.org> <http://www.globalccmcluster.org> <https://www.humanitarianresponse.info> <http://reliefweb.int/>
*The boundaries and names shown and the designations used on this map do not imply official endorsement or acceptance by the United Nations. Twitter: @YEShelterCCCM



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YEMEN

Review of Action points from previous general meeting

No.	Description of Action Point	Update	Status
1	AlEkram Foundation to send the name of the Sub-National Cluster Coordinator in Sa'adah	Done	Completed
2	Any partner that did not participate in the IM focal point survey to share the data directly with the National Cluster IM focal point	Done	Completed
3	YRCS to share emergency response focal points contact information	Not done yet requested several times from YRCS	Ongoing
4	CCT to circulate Al Hudaydah / Taizz displacement dashboard to partners each week	Ongoing until displacement sbsides	Ongoing
5	CCT to contact NMCHA to request for their focal points in the field	OCHA and Clusters agreed not to contact NAMCHA	Completed

Review of Action points from previous general meeting

No.	Description of Action Point	Update	Status
6	CCT to circulate the integrated response methodology to partners	Done	Completed
7	CCT to share the pilot sites with the ExU to specify the focal points	Done deadline 13/03	Ongoing
8	CCT to share a survey to partners to choose the resource person and an agreement will be held between the cluster and the resource person	Done deadline 21/03	Ongoing

Update on Hudaydah Response

AlHudaydah Ibb and Aden Hubs

Overview

Continuing conflict in Al Hudaydah governorate and other frontlines led to a slight increase of IDPs figures from last week.

In Al Hudaydah, there were 324 new families in Al Mina, Al Hawak and Al Hali districts displaced from Hays and Al Jarrahi districts. In Aden, increase of IDPs figures by 460 in Khanfir and Zinjibar, 229 in Aden, 41 in Tuban and 70 displaced from Al-Garrahi, Hays and Mawza to Mokha-Taiz.

Response

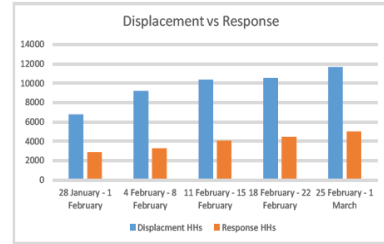
Al Hudaydah Hub: DRC distributed 229 NFIs and ESK to 229 families. 21 NFIs and ESKs will be distributed this week. UNHCR through Jeel Albena will distribute NFI for 15 families in ALmansoria.

Challenges

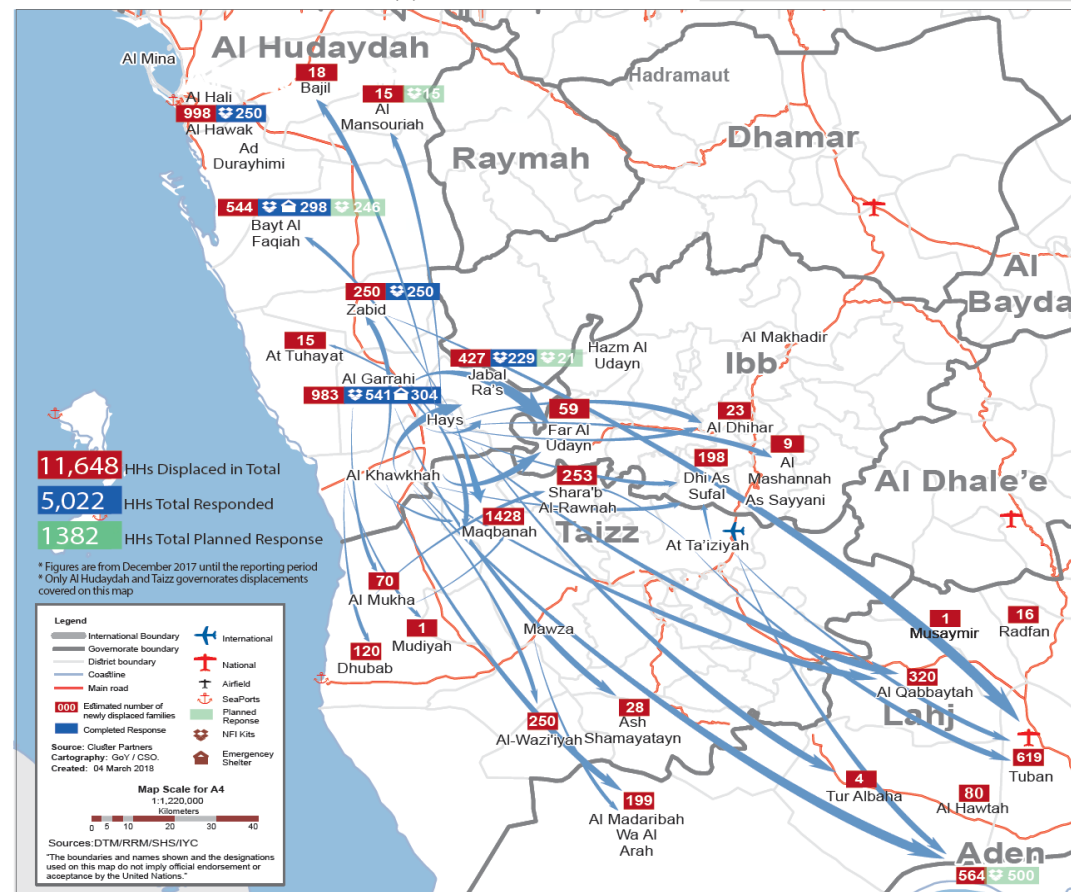
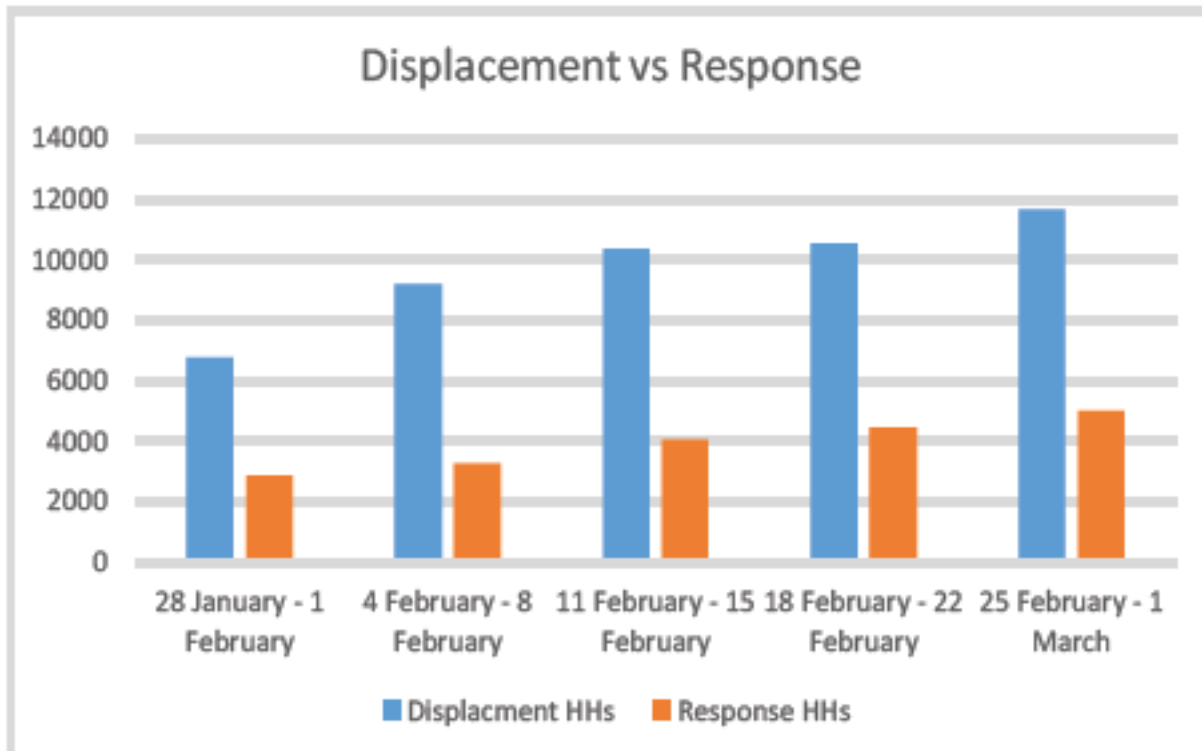
Ibb Hub:

- Communication means are very poor which led to difficulties in communication with the teams on the field and some IDPs especially those resident in open areas don't have phones so that they could not be reached.
- The movement within the targeted districts in Taizz (Maqbanah, mawza'a and Jabal Habashi) are very limited by the military operations.

3250 HHs Displacement inside Al Hudaydah	5959 HHs Displacement in Aden Hub	2439 HHs Displacement in Ibb Hub
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Update on Hudaydah Response (4 - 8 March)

Al Hudaydah hub

- UNHCR is the only agency now has NFIs and EESKs stocks in Al Hudaydah Hub. DRC is running off stocks and ICRC has only EHI
- UNHCR through Jeel Albena is conducting assessments in Aljarrahi, ALqawnes and Hodaida city for new displacement needs
- The local authority raised again the issue of creating IDPs camps but this time in Aljarrahi, and they justified their request due to the slow response of humanitarian actors in Al Hudaydah.

Aden Hub

- IOM Plans to target 600 HHs in Abyan governorate and 300 in Al-Mahra and Hadramaut through provision of NFIs.
- UNHCR Plans to assist 900 HHs in Lahj and 300 HHs in South Taizz through NFIs provision

Update from Cluster Meetings

- SAG
- Technical Working Groups - update
- Shelter/NFI/ CCCM Cluster Work plan for 2018
- KSA/UAE Pledge to the HRP 2018 - Allocation methodology
- Key Resource Persons - concept and identification
- Impact Monitoring of Shelter/NFI/ CCCM Cluster Strategy

Sub National Cluster Team meeting - Update

- Shelter/NFI/CCCM Cluster Priorities for 2018
- Identification of Co chair
- Identification of Key Resources Persons
- Cluster work plan for 2018 – identify gaps and resources
- Monitoring and reporting of Cluster activities – monthly
- Emergency Response – Hudaydah example
- Challenges on lack of Partner capacity
- Cash as a tool – emergency response and longer term
- Gap assessment and prioritization

Update from Cluster Meetings

- EECR Cluster update
 - Mainstreaming and integration of early recovery effectively to ensure sustainability of the response, promote economic self-reliance of affected populations (to decrease dependency on relief assistance) and support reducing vulnerabilities.
 - Livelihood options
 - Mine Action
 - Support to basic services => IDPs locations / Sustainability of return

Update from Cluster Meetings

- TWIGS

No.	Description of Activity Gap	Update	Focal Point
1	IDP Hosting Sites Response - TWiG	Not started yet	HFY
2	Capacity building strategy – Partners, Sub National Cluster coordinators	Two meetings were held still waiting ToR and Timeline	CSSW/Cluster
3	Shelter Cash/Voucher Guidelines (including Grants for Rehab)	Not stated yet	LMMPO
4	Guidelines on establishing a complaints and feedback mechanism including in IDP Hosting Sites and Host Communities	One meeting was held still waiting ToR and Timeline	ADO
5	HPF example project document	Contacted BCFHD and they agreed to carry out an ad-hoc meeting with Grassroots NGO using HPF document as practical example	BCFHD/ Grassroots

Update on TWIGs

No.	Description of Activity Gap	Update	Focal Point
1	IDP Hosting Sites Response - TWiG	Not started yet	HFY
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4	Guidelines on establishing a complaints and feedback mechanism including in IDP Hosting Sites and Host Communities	Not started yet	ADO
5	HPF example project document	Contacted NNGO and they agreed to carry out a training with Grass roots NGO using HPF document as practical example	BCFHD/ Grassroots

Allocation of priority IDP hosting Sites

Location Name	Site Name	Site Population	Priorty	Pilot - Priority	Proposed Partner managing the site	Partner Focal Point in the Site
Health center in Alsunainah	Naseebah Center For IDPs	93	Low or None	First Priority	ADRA	Ahmed Sallam
Educational TV channel in Aljeraf	Center of The Educational Channel	85	Medium	First Priority	ADRA	Ahmed Sallam
Southern Bir Zaid Neighbourhood	Southern Bir Zaid Neighbourhood	49	Medium	First Priority	ADRA	Ahmed Sallam
Al Khamees	Al Khamees	327	Critical	First Priority	ADRA	Ahmed Sallam
Al-Hazm	Al Hazm	22	Medium	First Priority	CSSW	
Alharef Al'Esfal	Al Adawleh	45	High	First Priority	CSSW	Mohmmed AlMazeb
Alhaffa	Al Taiman	21	Critical	First Priority	CSSW	Mohmmed AlMazeb
Al-Dheeq	Al Abarah	85	Critical	First Priority	CSSW	Mohmmed AlMazeb
Huth	Hawth Camp	2030	Critical	First Priority	DRC	Fuaad Al Sayyadi
Ridah Aljahin	Al Jahein Camp	460	High	First Priority	DRC	Fuaad Al Sayyadi
Ridah Sayf	Al Ma'aredh Saif Camp	373	Medium	First Priority	DRC	Fuaad Al Sayyadi
Harih Almutrah	Harih Almutrah	28	High	First Priority	DRC	Fuaad Al Sayyadi
Al-Abr	Al Sa'dah	507	Critical	First Priority		
Tajamo Al-Gharan	Al Hadhban	1426	Critical	First Priority		
Tajamo Gharan Abo Ali	Al Hazm	560	Critical	First Priority		
Al-Subul	Al Subul Center	111	Critical	First Priority	ACTED	
Qehzeh	No Name	113	Critical	First Priority	ACTED	
Qehzeh	No Name	94	Critical	First Priority	ACTED	
Dar Al-Jamae	East of Dar Al Jamea	132	Critical	First Priority	ACTED	
Dar Al-Jamae	Jabal Sha'lamah	191	Critical	First Priority	ACTED	
Al-Meshqafah	Al Meshqafah Camp	677	Critical	First Priority	DRC	Jacopo Caridi
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Allocation of priority IDP hosting Sites

Al-Meshqafah	Al Meshqafah	677	Critical	First Priority	DRC	Jacopo Caridi
Zeid Mountain	Al Jarafah	819	Critical	First Priority	IOM	Marwan Saad
Al-Awdar	As safiah - Al Dhahrah Settlement	744	Critical	First Priority	IOM	Marwan Saad
Al-Awah	Arwa Building	114	High	First Priority	ACTED	
Al-Batra	Hawl Al Dhahah	98	Critical	First Priority	ACTED	
Al-Batra	Al Batra'a - behind Babel hotel	84	Critical	First Priority	ACTED	
Al-Maleeh	CC behind Al Ta'awon park	403	Critical	First Priority	ACTED	
Al-Maleeh	Dar Al Rahmah	128	High	First Priority	ACTED	
Al-Qahfah	Al Muhamasheen - Natco	300	Critical	First Priority	ACTED	
Wal	Al Wa'l Center	60	Critical	First Priority	ACTED	
Wal	Building beside Al Haddad	46	Critical	First Priority	ACTED	
Al Hazm	Al-Jarr	436	Critical	First Priority	ADRA	Gabbar Gaber
Al Hazm	Al-Saed	131	Critical	First Priority	ADRA	Gabbar Gaber
Al Hazm	Al-Hazm City	122	Critical	First Priority	ADRA	Gabbar Gaber
Al Hazm	Wadi Shahren	338	Critical	First Priority	ADRA	Gabbar Gaber
Al Hazm	Al-Hazm City	195	Critical	First Priority	ADRA	Gabbar Gaber
	Bani Bajra	321		First Priority	ADO	Mohamed Ahmed Gaberi
	Al-malakhah	223		First Priority	ADO	Ali Hashim
	Al-Methaq	1,001		First Priority	ADO	Mohamed Salah
	Al-A'akash	2,500		First Priority	ADO	Mostafa Shamry
	Shaib Al-Dosh	3,150		First Priority	ADO	Ahmed Marzoki
	Al-Majanah	340		First Priority	ADO	Mansor Gadary
	Bani Mushta	2,100		First Priority	ADO	Mohamed Haiga

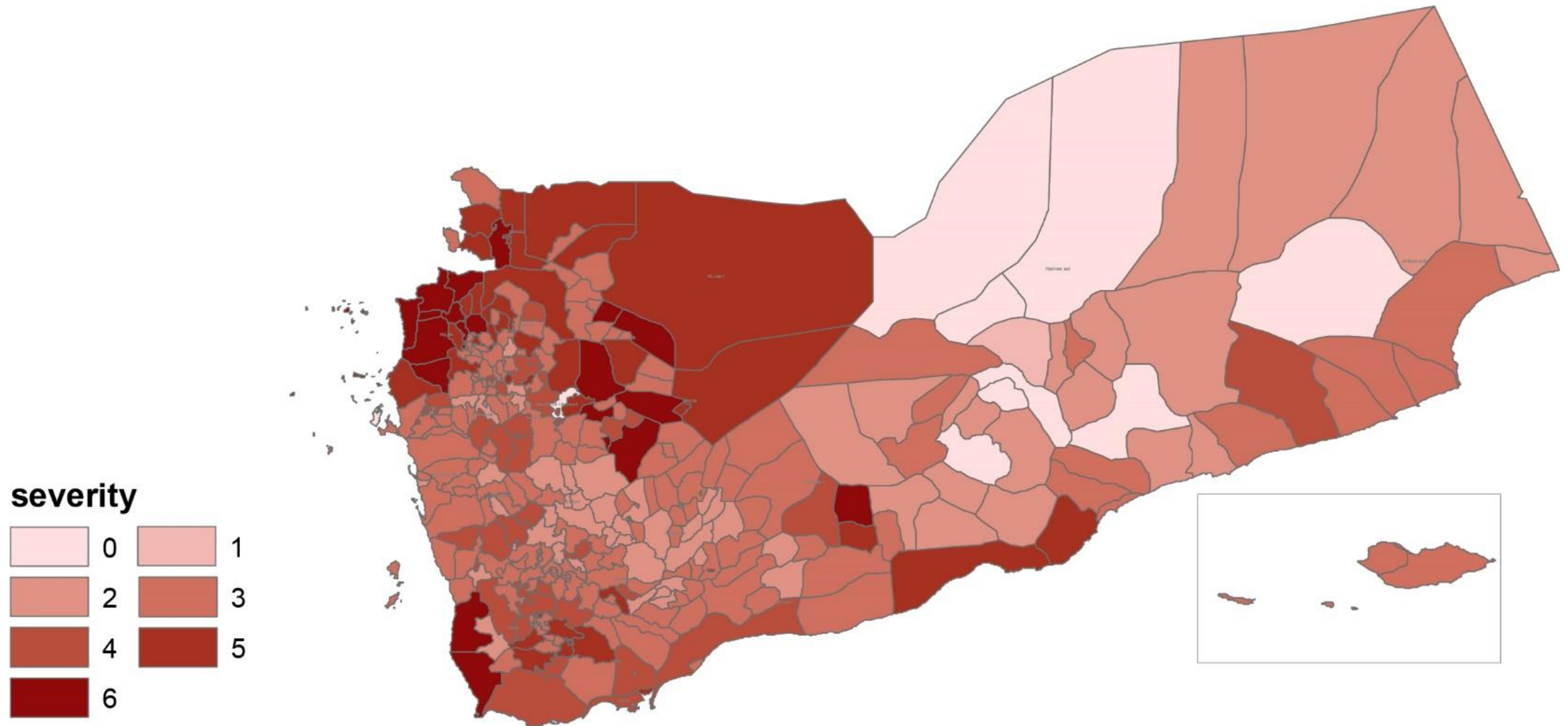
KSA Pledge Allocation

- OCHA will receive all the funds
- Cluster lead agencies and cluster coordinators will decide the allocation of funds to be disbursed to UN Agencies (only), in line with the proportions articulated in the YHRP.
- NGOs indicated that they do not wish to receive KSA funds directly but rather through the mechanism of the Humanitarian Pool Fund.
- So far the HPF has some \$ 65 M (plus \$10 M that will be held in reserve) that will hopefully be added to the \$ 50 M from KSA to increase the envelope to around \$115 M.
- OCHA therefore disburses the funds based on cluster recommendations
 - To UN agencies direct
 - To NGOs through the mechanism of the HPF.
- Clusters (or Cluster Lead Agencies) then monitor implementation and send the reporting to OCHA to consolidate.

HRP 2018 - Activities and costing

Description of activity	Frequency	# of recurrence	Unit of measurement	Unit cost		Indicator 1 Unit cost			Indicator 2 Unit cost			Total Requirements (US\$)	Percentage	Priority Level
				Indicator 1	Indicator 2	IN-KIND	CASH	VOUCHE R	IN-KIND	CASH	VOUCHE R			
Provision of essential Non-Food Items (NFIs)	One-off		Family	\$177.00		\$230.00	\$204.00	\$204.00				\$31,656,044	16.21%	Critical
Provision of Emergency Shelter (ES)	One-off		Family	\$233.10		\$303.00	\$268.00	\$268.00				\$24,464,700	12.53%	Critical
Provision of cash assistance for rental subsidies (for 9 months)	Recurring every month	9	Family	\$100.00			\$1,035.00					\$57,708,495	29.55%	Critical
Provision of cash grant for rehabilitation/reconstruction of damaged/destroyed houses	One-off		Family	\$2,000.00	#####		\$2,300.00			\$5,345.00		\$43,469,180	22.26%	Critical
Site Management and Coordination Support and monitoring	Recurring every month	12	Ben	\$2.53	\$1.25		\$30.36			\$15.05		\$5,307,019	2.72%	Critical
Conduct CCCM Baseline Assessment	Recurring twice a year	2	Ben	\$0.94			\$1.88					\$285,042.25	0.15%	High
Upgrade / Basic Shelter Maintenance	One-off		Family	\$50.00	\$50.00	\$65.00	\$58.00	\$58.00	\$65.00	\$58.00	\$58.00	\$2,722,867	1.39%	High
Provision of Winterization Support	One-off		Family	\$230.00	\$230.00	\$299.00	\$265.00	\$265.00	\$299.00	\$265.00	\$265.00	\$20,719,671	10.61%	Critical
Conduct capacity building programs (Shelter / NFI / CCCM / IM / Etc.)	One-off		Ben	\$50.00			\$58.00					\$106,850	0.05%	High
Conduct Post Distribution Monitoring (PDM)	One-off		Ben	\$0.29			\$0.33					\$126,813	0.06%	Critical
Construction / Rehabilitation of Transitional Shelter	One-off		Family	\$523.00	\$500.00	\$680.00	\$601.00	\$601.00	\$650.00	\$575.00	\$575.00	\$8,623,741	4.42%	High
Conduct Needs Assessment	One-off		Ben	\$0.18			\$0.21					\$76,964	0.04%	High
	GRAND TOTAL											\$195,267,386	100.00%	

HRP 2018 – Priority Locations



Any Other Business?

- Partners Funds
- HPF 2018 first allocation
- FTS
- JIPS Profiling

FTS (as of 11/3/2018)

Cluster/Sector	Required (US\$m)	Funded (US\$m)	Coverage (%)
Coordination and Safety	22.9	9.2	40.0%
Education	53.4	0.4	0.8%
Emergency Employment and Community Rehabilitation	99.1	0.2	0.2%
Emergency Telecommunications	2.2	0.0	0.0%
Food Security and Agriculture	1,270.7	25.2	2.0%
Health	572.4	17.8	3.1%
Logistics	37.9	0.0	0.0%
Logistics	0.0	0.5	0.0%
Nutrition	195.4	0.0	0.0%
Protection	104.1	9.4	9.1%
Refugee and Migrant Multi-Sector	106.7	1.1	1.1%
Shelter / CCCM / NFIs	195.3	0.0	0.0%
WASH	298.8	12.5	4.2%
Not specified	n/a	17.0	n/a
Multiple clusters/sectors (shared)	n/a	6.8	n/a

IDP Profiling Collaboration Proposal

- Collaboration with Protection and EECR
- JIPS – Joint IDP Profiling Service facilitates exercise
- Data will be used by Yemen Humanitarian Response Plan, UNCT’s Strategic Framework, as well as other durable solutions/return initiatives in-country. Data will be shared with the Inter-Cluster Coordination Mechanism, the Humanitarian Country Team, and decision-makers from donor countries and organisations
- Profiling in the governorates Aden, Lahj and Amanat Al Asimah – focus on returnees and HC



IDP Profiling Collaboration proposal

- Collaborative process for analysing displacement situations entails gathering information on populations affected by displacement, including local populations. Collaborative process makes profiling unique; share decision making and responsibility
- Provides snapshot of the displacement situation, includes a demographic profile of the displacement-affected populations disaggregated by displacement status, location, sex, age and diversity characteristics, as well as a wide range of information on their humanitarian and development needs, living conditions and coping mechanisms
- Can be used to inform programs and policies to protect the rights and improve the well being of displaced populations, and to plan complementary government, humanitarian, and development responses to support displaced persons and communities in their efforts to reach durable solutions.
- JIPS's role is not to implement the exercise, but help partners to establish and carry out a locally owned process. Type of support provided depends on country needs
- JIPS support often begins with a first scoping mission to the country to understand the context and map interests and opportunities for a profiling exercise.
- Before mission Country partners key in: Identifying interests, expectations and data needs, discuss how they are going to use of the results of the profiling.

- End