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	Response	2017-2018						
#	Activity	Definition	Output indicator	Target population group	Cost	Area of intervention (v)	Duration / implementation	For Whom is the Activity implemented?
	1 Winterization cash grant	Injection of a one off, unconditional cash grant for preparing for winter (utilities + NFI + clothes) through bank transfer or vouchers. For heater see below solid fuel	# of households receiving cash grants which enables purchasing of winterization items (NFI/fuel/heating/utilities)	Displaced population	100 USD / individual (i)	All oblast except NGCA	One-off for winter period / throughout year	Young able unemployed, Female headed households, physical disabilities, elderly those with contract and can comply with conditionality of the program
	2 Cash for rent or other shelter-linked monetized solutions	Securing adequate and to-standard shelter. As a response for potential eviction. Possibility to decommission Collective Centers. Cash activities matching rent and utilities indicators.	# of households receiving cash grants for rental accommodation	Displaced population	Rural up to 600 USD/year per HH (i)(ii)  City up to 660 USD/year per HH (i)(ii)  Metropole up to 2040 USD/year per HH (i)(ii)	All oblasts except NGCA.	6 month minimum, 12 preferable.	Young able unemployed, Female headed households, physical disabilities, elderly those with contract and can comply with conditionality of the program
	3 Collective Center winterization (iv)	Basic repair and NFI provision for Collective Center.	# households living in unwinterized non-specialized Collective Centers in need of shelter assistance receiving shelter support	Displaced population	300 to 400 USD per indiv.	Accent on 5 oblast of the east.	Seasonal activity (late summer, fall 2016) usually 10 to 45 days of works	Selected Collective Centres where the situation is deemed critical - though for 2016-2017, this will be more limited so as not to incentivize use of buildings in poor conditions
		Specialized C.C. accomodating IDPs pouplation with special needs (e.g. institutions, retirement home; orphanage; accommodation for PWD; etc.). Basic repairs might include: Water & Sanitation; Electricity; Windows; basic refresh and roof repair; heating system.	# households living in unwinterized specialized Collective Centers in need of shelter assistance receiving shelter support	Diplaced population	Up to 600 USD per Indiv. if specialized			
	4 Acute Emergency repairs	Only in cases where conflict restarts and for grey areas where active conflict still results in damaged houses. Plastic sheeting, wooden battens for quick repairs of openings and roofs, cement and in some special cases sand			40 to 80 USD	Only for Grey Area/contact line if conflict reignites	Half day / houses	
	5 Light and medium repairs	Roofing materials and glazing for house repair in order to avoid deterioration and to stabilize living conditions of IDPs/Returnees/ Affected population.	# of affected households supported with shelter solutions (by type of solution)	Returnees	400 to 500 light repair (iii)	Donetsk ; Luhansk GCA (very limited); NGCA huge demand	3 to 5 days/house	Limited houses damaged in GCA territories deemed inaccessible for actors in 2016, and primarily in Non Displaced HHs of NGCA
			# of shelters repaired (by type of solution)	Non-displaced affected population	up to 1000 USD medium repair (iii)		7 to 15 days/house	
	Shutter Pilot Project	For contact line areas still under the threat of active shelling especially those at risk of secondary damages	# of shelters repaired (by type of solution)	Non-displaced affected population	40 USD	Only for contact line	Half day/house	For beneficiaries whose homes have already been damaged, those who have recently received window repairs but are in a front line location. Streets where secondary damages were reported
	Medium-Heavy Repairs:	Required when there are additional repairs to do beyond simply sealing partial openings and fixing the roof; partial insulation, basic sanitation and heating system, fixing up damaged walls without altering the structure; repairs do not include any structural elements or improvements	# of affected households supported with shelter solutions (by type of solution)	Returnees or Non displaced with damaged houses	up to 4000 USD per HH (2 p.) an extra + 500 USD per extra person.	Damaged villages along former contact lines: GCA and NGCA	30 to 45 days/house	Area damaged by the crisis and where no shelling was observed for more than 6 consecutive months; especcally for houses in critical conditions in need of winterization
	6 Structural repairs	Partial reconstruction of one or several walls. Full Concrete ring beam and appropriated retrofitting for the structure. Partial Flooring (warm room). Partial Opening (warm room).	# of affected households supported with shelter solutions (by type of solution)	Returnees or Non displaced with damaged houses	6000 USD	Damaged villages along former contact lines: GCA and NGCA	30 to 45 days/house	Area damaged by the crisis and where no shelling was observed for more than 6 consecutive months; especcally for houses in critical conditions in need of winterization preparation
	7 Essential utilities networks repairs and connection (vi)	Conditionality; other works are implemented in the community and repairs are complementing general activities as a last resort	Number of communities and household supported		100-250 USD per HH	Donetsk & Luhansk principally		Communities where repairs are largely finished and especially where a need for community rebuilding and social cohesion is identified
	8 Reconstruction	Reconstruction on existing foundations of a NEW full structurally sound small house. Average 10 to 12 m2 per person (gross surface). Insulated. Basic furniture (bed). Heating system. Sanitation. Possibility of future extension highly appreciated.	Number of affected households supported with shelter solutions (by type of solution)	Returnees or Non displaced with damaged houses	10 000 USD/HH (2 p.house) + 1000 USD per extra person.	Damaged villages along former contact lines	45 to 90 days / house	
	9 Winterization Insulation	Prioritization of insulation of the ceiling for damaged homes in order to ensure winterization for conflict-affected households for an 80m2 house	Number of affected households supported with shelter solutions (by type of solution)	Returnees or Non displaced with damaged houses	Glass wool +Vapour Barrier= 223 USD for a ceiling of 80 m2	Donetsk & Luhansk principally	7 to 10 days / house	
	10 Solid fuel & heater	For a minimum amount of winter (2 tons of coal/5 cubic metres of wood)	# HHs received solid fuel for winter # HHs received individual heaters	IDPs, returnees, non-displaced affected population	200 USD/ HH without heater 320USD/HH fuel + heater	Donetsk & Luhansk GCA and Donetsk NGCA, Damaged village along the contact line	Seasonal activity, extension of winter 2017-2018	
	11 NFI (clothing set)	In-kind provision of warm clothes, jackets, thermal underwear, shoes-	# NFIs (clothing sets) distributed	IDPs, returnees, non-displaced affected population	80 to 100 USD /pers	NGCA	Seasonal activity, extension of winter 2017-2018	
	12 NFI (bedding set)	In-kind provision of bed linen, pillow case, blankets-	# NFIs (bedding sets) distributed	IDPs, returnees, non-displaced affected population	16 USD linen 8 USD blanket	NGCA GCA Donetsk & Luhansk principally, Damaged village along the contact line	Seasonal activity, extension of winter 2017-2018	
	13 NFI (general)	Essential household item provision, e.g. kitchen kit, hygiene kit (if not covered by WASH sector); bed and mattresses if needed	# NFIs (general) distributed	IDPs, returnees, non-displaced affected population	200 USD / HH	NGCA GCA Donetsk & Luhansk principally, Damaged village along the		
	14 NFI (furniture & equipment set)	For 15-20% of the case load receiving structural repairs or reconstruction: In-kind provision of essential furniture (1 Kitchen set, 1 Sink, 1 Bed, 1 Mattress, 1 Couch, 1 Wardrobe, 1 Kitchen table, 4 chairs) and equipment (fridge, washing mashine, cooking stove - 2 out of the three)	# NFIs (furniture & equipment) distributed	Returnees or Non displaced with damaged houses	1500 USD	Damaged villages along former contact lines: GCA and NGCA	one time, after finalization of rehabilitation/construction	
	13 Permanent Social Housing	IDPs and vulnerable groups in need of housing who do not wish to return to areas of hot conflict who lack adequate housing in their current accomodation of displacement						
	14 Contingency Plastic sheeting	4 warehouses, a) stocks minimum level of 5,000 Plastic sheet recommended. Plus 3 differents types of kits: b) bedding, c) clothing d) NFI others (foldable beds, etc.)	# of individuals	further displacement	a) 16 USD , b) 24 USD, c) 80 USD, d) 80 USD			

(i) prices are not taking account of any implementation and overhead  
(ii) due to location and important price variation, average must probably be recalculated per city at the beginning of the project  
(iii) include in 2016-17, components for roof insulation and works  
(iv) as noted in very limited critical cases when no durable solution demonstrated especially close to the onset of winter

(v) Please see additional tabs for breakdown of area prioritization and activities according to HNO analysis  
(vi) Please note the conditionality to which this is applied