

**Shelter Cluster Ukraine**

 ShelterCluster.org  
 Coordinating Humanitarian Shelter

**Activity matrix (Humanitarian Response Plan 2019)**

Version: 3 09-2019

Response 2018-2019							
Activity	Definition	Output indicator	Target population group	Cost	Area of intervention (v)	Duration / implementation	For Whom is the Activity implemented?
Winterization cash grant	Injection of a one off, unconditional cash grant for preparing for winter (utilities + NFI + clothes) through bank transfer or vouchers. For heater see below solid fuel	# of households receiving cash grants which enables purchasing of winterization items (NFI/fuel/heating/utilities)	IDPs, returnees, non-displaced affected population	300 USD / HH	0-5 km	One-off for winter period / throughout year	Young able unemployed, Female headed households, physical disabilities, elderly those with contract and can comply with conditionality of the program
Cash for rent or other shelter-linked monetized solutions	Securing adequate and to-standard shelter. As a response for potential eviction. Possibility to decommission Collective Centers. Cash activities matching rent and utilities indicators.	# of households receiving cash grants for rental accommodation	IDPs, returnees, non-displaced affected population	Rural up to 600 USD/year per HH (i)(ii) City up to 660 USD/year per HH (i)(ii) Metropole up to 2040 USD/year per HH (i)(ii)		6 month minimum, 12 preferable.	Young able unemployed, Female headed households, physical disabilities, elderly those with contract and can comply with conditionality of the program
Collective Center winterization (iv)	Basic repair and NFI provision for Collective Center.  Specialized C.C. accomodating IDPs populaiton with special needs (e.g. institutions, retirement home; orphanage; accommodation for PWD; etc.). Basic repairs might include: Water & Sanitation; Electricity; Windows; basic refresh and roof repair; heating system.	# households living in unwinterized non-specialized Collective Centers in need of shelter assistance receiving shelter support  # households living in unwinterized specialized Collective Centers in need of shelter assistance receiving shelter support	Displaced population  Diplaced population	300 per indiv.  300 per indiv.	Accent on 5 oblast of the east.	Seasonal activity (late summer, fall 2016) usually 10 to 45 days of works	Selected Collective Centres where the situation is deemed critical - though for 2016-2017, this will be more limited so as not to incentivize use of buildings in poor conditions
Acute Emergency repairs	Only in cases where conflict restarts and for grey areas where active conflict still results in damaged houses. Plastic sheeting, wooden battens for quick repairs of openings and roofs, cement and shifer slates, in some special cases sand			40 to 80 USD	0-5 km	Half day / houses	
Light and medium repairs	Roofing materials and glazing for house repair in order to avoid deterioration and to stabilize living conditions of IDPs/Returnees/ Affected population.	# of affected households supported with shelter solutions (by type of solution)  # of shelters repaired (by type of solution)	IDPs, returnees, non-displaced affected population  IDPs, returnees, non-displaced affected population	up to 500 USD  up to 1500 USD medium repair (iii)	0-5 km	3 to 5 days/house  7 to 15 days/house	Limited houses damaged in GCA territories deemed inaccessible for actors in 2016, and primarily in Non Displaced HHs of NGCA
Heavy Repairs:	Required when there are additional repairs to do beyond simply sealing partial openings and fixing the roof; partial insulation, basic sanitation and heating system, fixing up damaged walls without altering the structure; repairs do not include any structural elements or improvements	# of affected households supported with shelter solutions (by type of solution)	IDPs, returnees, non-displaced affected population	up to 4000 USD per HH (2 p.) an extra + 500 USD per extra person.	0-5 km	30 to 45 days/house	Area damaged by the crisis and where no shelling was observed for more than 6 consecutive months; especially for houses in critical conditions in need of winterization preparation
Structural/Reconstruction repairs	Partial reconstruction of one or several walls. Full Concrete ring beam and appropriated retrofitting for the structure/. Reconstruction on existing foundations of a NEW full structurally sound small house. Average 10 to 12 m2 per person (gross surface). Insulated. Basic furniture (bed). Heating system. Sanitation. Possibility of future extension highly appreciated.	# of affected households supported with shelter solutions (by type of solution)	IDPs, returnees, non-displaced affected population	10 000 USD/HH (2 p.house) + 1000 USD per extra person.	0-5 km	30 to 45 days/house	Area damaged by the crisis and where no shelling was observed for more than 6 consecutive months; especially for houses in critical conditions in need of winterization preparation
Essential utilities networks repairs and connection (vi)	Conditionality: other works are implemented in the community and repairs are complementing general activities as a last resort	Number of communities and household supported		100-250 USD per HH	Donetsk & Luhansk principally		Communities where repairs are largely finished and especially where a need for community rebuilding and social cohesion is identified
Full house Insulation	Prioritization of insulation of the ceiling and walls for homes in order to ensure winterization for conflict-affected households for an 80m2 house	Number of affected households supported with shelter solutions (by type of solution)	IDPs, returnees, non-displaced affected population	2000 USD	0-5 km	7 to 10 days / house	
Solid fuel & heater	For a minimum amount of winter (2 tons of coal/5 cubic metres of wood)	# HHs received solid fuel for winter # HHs received individual heaters	IDPs, returnees, non-displaced affected population	200 USD/ HH without heater 320USD/HH fuel + heater	0-5 km	Seasonal activity, extension of winter 2017-2018	
NFI (clothing set)	In-kind provision of warm clothes, jackets, thermal underwear, shoes-	# NFIs (clothing sets) distributed	IDPs, returnees, non-displaced affected population	80 to 100 USD /pers	NGCA	Seasonal activity, extension of winter 2017-2018	
NFI (bedding set)	In-kind provision of bed linen, pillow case, blankets-	# NFIs (bedding sets) distributed	IDPs, returnees, non-IDPs, returnees, non-displaced affected population	16 USD linen 8 USD blanket	NGCA	Seasonal activity, extension of winter 2017-2018	
Permanent Social Housing	IDPs and vulnerable groups in need of housing who do not wish to return to areas of hot conflict who lack adequate housing in their current accomodation of displacement						
Contingency Plastic sheeting	4 warehouses, a) stocks minimum level of 5,000 Plastic sheet recommended. Plus 3 differents types of kits: b) bedding, c) clothing d) NFI others (foldable beds, etc.)	# of individuals	further displacement	a) 16 USD , b) 24 USD, c) 80 USD, d) 80 USD			

(i) prices are not taking account of any implementation and overhead

(ii) due to location and important price variation, average must probably be recalculated per city at the beginning of the project

(iii) include in 2016-17, components for roof insulation and works

(iv) as noted in very limited critical cases when no durable solution demonstrated especially close to the onset of winter

(v) Please see additional tabs for breakdown of area prioritization and activities according to HNO analysis

(vi) Please note the conditionality to which this is applied